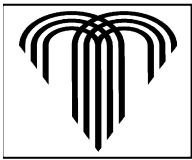


<b>Core Public Health Functions</b>		Current	Revised	Dollar
Revenue		Estimate	Estimate	Change
Account Number	Account Title			
16-2480-500001-474960-G50580416	<b>Core Public Health</b>	398,480	487,767	89,287
		398,480	487,767	<b>89,287</b>
Appropriations		Current	Revised	Dollar
Account Number	Account Title	Estimate	Estimate	Change
16-2480-505804-A-G50580416	<b>Core Public Health</b>	398,480	487,767	89,287
		398,480	487,767	<b>89,287</b>



**REQUEST FOR SUPPLEMENTAL REVENUE**  
**CITY OF KANSAS CITY, MISSOURI**

DEPARTMENT: HEALTH

BUSINESS UNIT: KCMBU      DATE: 6/11/2015      JOURNAL ID: \_\_\_\_\_

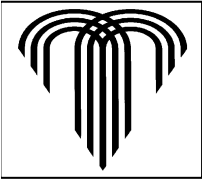
LEDGER GROUP: REVENUE

<u>FUND</u>	<u>DEPT ID</u>	<u>ACCOUNT</u>	<u>PROJECT</u>	<u>AMOUNT</u>	
<u>2480</u>	<u>500001</u>	<u>474960</u>	<u>G50580416</u>	<u>89,287</u>	
_____	_____	_____	_____	_____	
_____	_____	_____	_____	_____	
					TOTAL <u>89,287</u>

DESCRIPTION:

\_\_\_\_\_

APPROVED BY: \_\_\_\_\_      DATE \_\_\_\_\_      APPROVED BY: DEPARTMENT HEAD \_\_\_\_\_      DATE \_\_\_\_\_



**APPROPRIATION TRANSACTION**  
CITY OF KANSAS CITY, MISSOURI

HEALTH

**BUSINESS UNIT:** KCMBU      **DATE:** 6/11/2015      **JOURNAL ID:** \_\_\_\_\_

**LEDGER GROUP:** \_\_\_\_\_

<u>FUND</u>	<u>DEPT ID</u>	<u>ACCOUNT</u>	<u>PROJECT</u>	<u>AMOUNT</u>	<u>INC/DEC</u>	
<u>2480</u>	<u>505804</u>	<u>A</u>	<u>G50580416</u>	<u>89,287</u>	<u>INC</u>	
					TOTAL	<u>89,287</u>

**BUSINESS UNIT:** KCMBU      **DATE:** 6/11/2015      **JOURNAL ID:** \_\_\_\_\_

**LEDGER GROUP:** \_\_\_\_\_      **BUDGET PERIOD:** \_\_\_\_\_ (same as above, except prefixed by a C)

<u>FUND</u>	<u>DEPT ID</u>	<u>ACCOUNT</u>	<u>PROJECT</u>	<u>AMOUNT</u>	<u>INC/DEC</u>	
<u>2480</u>	<u>505804</u>	<u>601100</u>	<u>G50580416</u>	<u>89,297</u>	<u>INC</u>	
					TOTAL	<u>89,297</u>
					<b>NET</b>	<u>89,297</u>

**DESCRIPTION:** \_\_\_\_\_

APPROVED BY: \_\_\_\_\_      DATE \_\_\_\_\_      APPROVED BY: DEPARTMENT HEAD \_\_\_\_\_      DATE \_\_\_\_\_

<b>Core Public Health Functions</b>	<b>6/1/15 4/30/16 Budget</b>	<b>5/1/16 5/31/16 Budget</b>	<b>Total</b>
<b>Object Line</b>			
A0110 Wages, Regular, Full	\$487,767	\$44,233	\$532,000
A0160 Work out of Class			
A0306 Employee Pension Supplement			
A0335 Fica Benefits	\$0	\$0	\$0
A0360 Emp Pension Su			
A0515 Retirement Incentive			
A0530 Hosp Life Ins	\$0	\$0	\$0
A0535 Health Ins Premium Increase			
A0998 Employees Charged In			
A0999 Employees Charged Out	\$0	\$0	\$0
<b>A Personal Services</b>	<b>\$487,767</b>	<b>\$44,233</b>	<b>\$532,000</b>