



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Sponsor: Director of Public Works

Reducing an appropriation in the amount of \$2,500,000.00 in General Obligation Series 2021 Q1 Bond Funds; appropriating \$2,500,000.00 from the Unappropriated Fund Balance in the General Obligation Series 2021 Q1 Bond Funds to the project account of Gregory Boulevard Bridge; and recognizing this ordinance as having an accelerated effective date.

### Discussion

The City is working on transferring the proposed improvements for the Noland Road and 350 Highway intersection over to MoDOT for the completion of this project since the majority of the construction is along their system. This makes GO Bond funding available to assist with completing other priority projects within Council District 5.

The City has completed plans for the reconstruction of the existing Gregory Boulevard Bridge over the Blue River and Union Pacific Railroad. The additional funding will allow the City to move forward with the construction contract in a timely manner

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No

2. What is the funding source?

General Obligation Series 2021 Q1 Bond

3. How does the legislation affect the current fiscal year?

The contract expends funds currently in the project accounts

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

This legislation reallocates funds from previous GO Bond projects in District 5 to another GO Bond project within the same council district.



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- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No new revenue.

### Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund.  Yes  No
- 2. This fund has a structural imbalance.  Yes  No

### Additional Discussion (if needed)

Click or tap here to enter text.

### Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
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### Prior Legislation



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Ordinances 200172, 210178, and 230176 previously designated GO Bond funds for this project.

### Service Level Impacts

This project is expected to have a positive impact on connectivity for the area and replaces an existing City asset that has reached the end of its useful life.

### Other Impacts

1. What will be the potential health impacts to any affected groups?

none

2. How have those groups been engaged and involved in the development of this ordinance?

The City has previously engaged with the project regarding the Gregory Boulevard Bridge project.

3. How does this legislation contribute to a sustainable Kansas City?

N/A

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes