



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Please Select

Revised 3/24/2023

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Sponsor: City Manager

Authorizing the Director of Public Works to enter into an Agreement with the Tax Increment Finance Commission for construction of curbs and sidewalks along N Holmes Road between Greenfield and 42nd Street and for intersection improvements at NE 48th Street and Vivion Road; estimating and appropriating revenues in the amount of \$550,000.

Discussion

The North Oak Tax Increment Financing plan was initially established in February of 2005. On August 11, 2022, City Council approved the 12th Amendment to the Tax Increment Financing Plan to allocate funds for public improvements within the plan area. Two specific improvements addressed in the amendment provide for the construction of sidewalks along N Holmes from Greenfield to 42nd Street and for improvements to the intersection of NE 48th Street and Vivion Road.

This ordinance estimates the funding to allow the Department of Public Works to complete the improvements. The ordinance also authorizes the Director to execute the agreement that outlines the conditions upon which the TIF commission will reimburse funds to the City when the work is completed.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

3090-895914-611060 Capital Improvement

3. How does the legislation affect the current fiscal year?

Estimates and appropriates new revenue

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Yes

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
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Prior Legislation

Click or tap here to list prior related ordinances/resolutions.

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

1. What will be the potential health impacts to any affected groups?

This agreement will allow the Public Works Department to create safer and more walkable streets, which encourages exercise and supports non-vehicular travel.

2. How have those groups been engaged and involved in the development of this ordinance?

Through the TIF standing committee and more engagement may occur when specific project locations are identified.

3. How does this legislation contribute to a sustainable Kansas City?

This agreement will allow the Public Works Department to create safer and more walkable streets, which supports non-vehicular travel, potentially reducing emissions and making a more livable space for residents.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances ([Chapter 38, titled "Civil Rights"](#))?

NA

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances ([Chapter 3, titled "Contracts and Leases"](#))?

NA