

# LEGISLATIVE FISCAL NOTE

LEGISLATION  
NUMBER:

**210245**

LEGISLATION IN BRIEF:

HIV Case Management

**What is the purpose of this legislation?**

LEGISLATIVE

*for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank*

**Sections 01-04 should be blank. See section 00 for more information**

**Does this grant require a match?**

NO

Yes/No

*See Section 01 for the City's Grant Match in the Current Fiscal year*

**Does this legislation estimate Grant Revenues?**

NO

Yes/No

*See Section 02 for the New Estimated Revenues by Year.*

**Does this legislation estimate Grant Appropriations?**

NO

Yes/No

*See Section 03 Below, Note all future Revenues in Section 04.*

**Does this grant create an ongoing expense for the city?**

NO

Yes/No

*See Section 04 for five years of ongoing operational Impacts.*

**Section 00: Notes:**

## FINANCIAL IMPACT OF LEGISLATION

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 20-21 BUD	FY 21-22 EST
2480	505404		G50242224	896,647.00	230,917.00

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 20-21 BUD	FY 21-22 EST
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**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 20-21 BUD	FY 21-22 EST

**NET IMPACT ON OPERATIONAL BUDGET**

RESERVE STATUS:

## SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	All Outyears
2480	Health Grant Fund	896,647	230,917					
1000		-						
1000		-						
1000		-						
<b>TOTAL REV</b>		<b>896,647</b>	<b>230,917</b>	-	-	-	-	-

FUND	FUND NAME	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	All Outyears
2480	Health Grant Fund	896,647	230,917					
1000								
1000								
1000								
<b>TOTAL EXP</b>		<b>896,647</b>	<b>230,917</b>	-	-	-	-	-

<b>NET Per-YEAR IMPACT</b>	-	-	-	-	-	-	-	-
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<b>NET IMPACT ( SIX YEARS)</b>	-
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REVIEWED BY **Sydney Bannister, OMB Analyst**

DATE

**3/23/2021**