



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Aviation

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Appropriating \$3,466,803.34 from the Unappropriated Fund Balance of the Aviation Fund; and authorizing a \$15,271,223.36 contract with Vanderlande Industries Inc. for repair and maintenance service of baggage systems in the single terminal facility at Kansas City International Airport.

### Discussion

This contract with Vanderlande Industries Inc. will provide labor for repair and maintenance service of baggage systems within the new single terminal facility at Kansas City International Airport.

Direct Labor Costs pertains to the Management, Maintenance and Support Staff responsible for the KCAD BHS Equipment. KCAD shall pay Contractor for the actual hours worked by Contractor's personnel based on the Contractor's actual cost for wages, workers' compensation, liability insurance, payroll taxes, Social Security and employee fringe benefits imposed on the basis of payrolls.

This Contract shall begin upon substantial completion on or about January 15, 2023 and shall end no later than April 30, 2028.

The maximum amount that City shall pay Contractor under this Contract shall not exceed fifteen million two hundred seventy one thousand two hundred twenty three dollars and thirty six cents (\$15,271,223.36) as follows:

Year 1+	January 15, 2023 – April 30, 2024	\$3,466,803.34
Year 2	May 1, 2024 – April 30, 2025	\$2,778,664.03
Year 3	May 1, 2025 – April 30, 2026	\$2,862,023.95
Year 4	May 1, 2026 – April 30, 2027	\$3,036,321.20
Year 5	May 1, 2027 – April 30, 2028	\$3,127,410.84

CREO assigned "no goals" to this project on 4/19/22.

A sole brand procurement waiver was approved on 5/20/22.

Procurement completed a review of cybersecurity on 8/12/22.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No



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2. What is the funding source?

23-8300-622354-610412      Baggage Conveyor Sys Maintenance      \$3,466,803.34

3. How does the legislation affect the current fiscal year?

Year 1+ January 15, 2023 – April 30, 2024      \$3,466,803.34

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Year 2    May 1, 2024 – April 30, 2025      \$2,778,664.03

Year 3    May 1, 2025 – April 30, 2026      \$2,862,023.95

Year 4    May 1, 2026 – April 30, 2027      \$3,036,321.20

Year 5    May 1, 2027 – April 30, 2028      \$3,127,410.84

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Legislation provides for routine and preventive maintenance of City owned equipment in the single terminal facility at Kansas City International Airport.

### Budget Review

(Staff will complete this section.)

1. This legislation is supported by the general fund.       Yes     No

2. This fund has a structural imbalance.       Yes     No

### Additional Discussion (if needed)

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### Citywide Business Plan Impact

Infrastructure and Accessibility

### Prior Legislation

N/A



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### Service Level Impacts

This Contract supports the Aviation Department's goal to provide efficient and satisfactory services and facilities for passengers and visitors.

### Other Impacts

1. What will be the potential health impacts to any affected groups?

There are no known potential health impacts to any affected group.

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

This Contract supports our goal to maintain and improve the Airport's infrastructure to assure that Kansas City International Airport operates in a safe and efficient manner.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes.

CONTRACTOR:	Vanderlande Industries, Inc.
Address:	3054 Chastain Meadows Parkway NW Marietta, GA 30066
Contract #	6222030014 – Operation & Maintenance Services of Baggage Systems in new Terminal Facility at KCI Airport
Contract Amount:	\$15,271,223.00
MBE Goal	No subcontracting opportunities
WBE Goal:	No subcontracting opportunities

MBE SUBCONTRACTORS:

None

WBE SUBCONTRACTORS:

None

Comments:

No goals were set for this Repair / Maintenance contract due to security considerations and Federal requirements applicable to the project