



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250889

Submitted Department/Preparer: General Services

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Reducing appropriations in the amount of \$15,028,929.97 in the Public Safety Sales Tax Fund; temporarily borrowing \$2,971,070.03 from the Unappropriated Fund Balance of the Capital Improvements Fund pursuant to Section 806(a)(3) of the City Charter and estimating revenue in the same amount to the Public Safety Sales Tax Fund; appropriating \$25,000,00.00 from the Unappropriated Fund Balance of the Public Safety Sales Tax Fund; and directing the Director of Finance to repay the temporary loan to the Capital Improvements Fund by April 30, 2027; designating requisitioning authority; authorizing the Director of General Services to execute contract EV-4177 in an amount up to \$19,225,000.00 with Brown & Root Industrial Services, Inc for construction of a Temporary Modular Jail; and recognizing this ordinance as having an accelerated effective date.

Discussion

This ordinance reduces appropriations in the Public Safety Sales Tax Fund by \$15,028,929.97, transfers in \$2,971,070.03 from the Capital Improvements Fund, and in total reduces the Unappropriated Fund Balance of the Public Safety Sales Tax Fund by \$25,000,000 in order to execute a contract with Brown & Root Industrial Services for the construction of a Temporary Modular Jail.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?
Public Safety Sales Tax - 26-2320-077700-632980-07P24071 = \$1,032,191.84
Public Safety Sales Tax - 26-2320-077700-639580-07P24071= \$13,996,738.13
Capital Improvements Fund – 26-3090-129998-902320-00000000 =
\$2,971,070.03
3. How does the legislation affect the current fiscal year?
This ordinance reduces appropriations in the Public Safety Sales Tax Fund by \$15,028,929.97, transfers in \$2,971,070.03 from the Capital Improvements Fund,

and reduces the Unappropriated Fund Balance of the Public Safety Sales Tax Fund

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
This ordinance will cause recurring operational expenses in future fiscal years.

The FY27 Budget will include a transfer of \$2,971,070.03 from the unappropriated fund balance of the Public Safety Sales Tax Fund, Fund No. 2320, in repayment of the temporary loan from the Capital Improvements Fund, Fund No. 3090.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review
(OMB Staff will complete this section.)

- | | | |
|---|---|--|
| 1. This legislation is supported by the general fund. | ☐ Yes | ☒ No |
| 2. This fund has a structural imbalance. | ☐ Yes | ☒ No |
| 3. Account string has been verified/confirmed. | ☒ Yes | ☐ No |

Additional Discussion (if needed)

The Public Safety Sales Tax Fund has Unappropriated Fund Balance available to support the proposed amount. The unreserved fund balance of the Public Safety Sales Tax Fund is \$7,675,922.52, as of 10/09/2025.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Public Safety (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Engage the community and community partners to reimagine the system of public safety with a focus on evidence-based approaches for crime prevention, treatment of mental health, emergency response time, and the criminal justice system.

- ☐ Focus on violence prevention among all age groups, placing an emphasis on youth.
- ☒ Increase fairness, justice, and responsiveness of our municipal criminal justice system to support the best possible outcome for offenders and victims of crime.
- ☐ Reduce recidivism through prevention, deterrence, including detention, and re-entry services.
- ☐ Enhance employee recruitment, succession planning, and retention in the police and fire departments with a continued emphasis on diversity.
- ☐

Prior Legislation

This Ordinance reallocates funds previously appropriated via Ordinance 250807. The City Manager was previously directed to research feasibility of a modular jail facility pursuant to Ordinance 250393.

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
N/A
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and

Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

[Click or tap here to enter text.](#)

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

[Click or tap here to enter text.](#)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

Yes(Press tab after selecting)

In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.