

Tuberculosis Outreach

Budget

Object Line	FY24	Total
A01100 Personnel	\$69,149	\$69,149
A Personnel Services	\$69,149	\$69,149
B12550 Travel expense	\$2,000	\$2,000
B Contractual Services	\$2,000	\$2,000
TOTAL	\$71,149	\$71,149

Tuberculosis Outreach

Revenues

Account Number	Revenue Account Title	Current Budget Estimate	Revised Estimate	Dollar Change
24-2480-500001-472790-G50240325	Tuberculosis Outreach	\$ -	\$ 71,149	\$ 71,149

Appropriations

Account Number	Appropriation Account Title	Current	Revised Estimate	Dollar Change
24-2480-505415-A-G50240325	Tuberculosis Outreach	\$ -	\$ 69,149	\$ 69,149
24-2480-505415-B-G50240325	Tuberculosis Outreach	\$ -	\$ 2,000	\$ 2,000
		\$ -	\$ 71,149	\$ 71,149