



Agenda

Transportation, Infrastructure and Operations Committee

Chairperson Kevin O'Neill
Vice Chair Melissa Robinson

Councilmember Eric Bunch

Councilmember Johnathan Duncan

Councilmember Lindsay French

Tuesday, September 30, 2025

9:00 AM

26th Floor, Council Chamber

Meeting Link: <https://us02web.zoom.us/j/84530222968>

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:

<https://us02web.zoom.us/j/84530222968>

*****Public Testimony is Limited to 2 Minutes*****

FIRST READINGS

Water Services

Director of Water Services

250825

Sponsor: Director of Water Services Department

Authorizing a \$1,237,066.00 design professional services contract with Black & Veatch Corporation, for the South Booster Booster Pressure Zone Upgrades; and recognizing this ordinance as having an accelerated effective date.

General Services

Director of General Services

250827 Sponsor: Director of General Services Department

Authorizing the Manager of Procurement Services to execute contract EV2820C and amendments in an amount not to exceed \$10,815,644.00 with Schneider Electric, Inc. S.E. to utilize its technical and management capabilities to provide energy audits, design, engineering, procurement, installation, maintenance and monitoring of energy, water and other operating cost saving measures.

Director of General Services

250830 Sponsor: Director of General Services Department

Authorizing the Manager of Procurement Services to execute a term and supply contract (EV4024) that will exceed \$1,000,000.00 with Frazier Energy, LLC dba Frazier Oil Company to supply fuel (Gasoline, Alternative, Diesel, kerosene products) and provide other related services for the City's fleet locations; authorizing the Manager of Procurement Services to amend and extend the Contract; and authorizing the Director of General Services Department to expend from previously appropriated funds.

Director of General Services

250831 Sponsor: Director of General Services Department

Authorizing the Manager of Procurement Services to execute indefinite delivery/indefinite quantity (IDIQ) contracts for Traffic Signal Construction and Repairs contract (EV 3711) for up to \$3,000,000.00 each with Capital Electric Line Builders and Custom Lighting Services (dba Black & McDonald) for Traffic Signal Construction and Repairs from funds previously appropriated; and recognizing this Ordinance to have an accelerated effective date.

Public Works

Director of Public Works

250828 Sponsor: Director of the Public Works Department

Authorizing the Director of Public Works to execute a construction contract with Realm Construction, Inc. in the amount of \$1,809,773.58 for the Raytown Road over Lumpkins Fork Bridge Project; and recognizing this ordinance as having an accelerated effective date.

Director of Public Works

250835 Sponsor: Director of Public Works Department

Appropriating \$7,040,000.00 from the Unappropriated Fund Balance of the Streetcar Fund to the Kansas City Streetcar Main Street Extension project; authorizing a \$4,085,319.06 amendment to the construction manager at risk (CM@Risk) contract with KC Streetcar Constructors for a total contract amount of \$248,990,645.12; and recognizing this ordinance as having an accelerated effective date.

HELD IN COMMITTEE

Director of Water Services

250716 Sponsor: Director of Water Services Department

Authorizing the Director of Water Services to execute a \$183,000.00 Cooperative Agreement with Bridging the Gap, Inc., for the Leak Stoppers Program, Renewal No. 4 for a total agreement amount of \$917,000.00.

RE-REFERRED

Duncan

250680 Sponsor: Councilmember Johnathan Duncan
COMMITTEE SUBSTITUTE

Authorizing the Manager of Procurement Services to execute an agreement with Ike Smart City, LLC for the installation, maintenance, and programmatic services of digital kiosks on City property for a term of up to twenty years unless there is cause for termination.

[COMMITTEE SUBSTITUTE FOR]ORDINANCE NO. 250680

ADDITIONAL BUSINESS

1. Citywide Business Plan: Five-Year Capital Plan
2. There may be general discussion for current Transportation, Infrastructure and Operations Committee issues.
3. Closed Session
 - Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
 - Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
 - Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
 - Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
 - Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
 - Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
 - Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.
4. Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at www.kcmo.gov
- Livestream on the city's YouTube channel at <https://www.youtube.com/watch?v=3hOuBlg4fok>
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: http://kansascity.granicus.com/ViewPublisher.php?view_id=2

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



File #: 250825

ORDINANCE NO. 250825

Sponsor: Director of Water Services Department

Authorizing a \$1,237,066.00 design professional services contract with Black & Veatch Corporation, for the South Booster Booster Pressure Zone Upgrades; and recognizing this ordinance as having an accelerated effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Contract No. 9951 in the amount of \$1,237,066.00 with Black & Veatch Corporation, for the South Booster Booster Pressure Zone Upgrades project, Project No. 80002617. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of Water Services is authorized to expend up to the sum of \$1,237,066.00 from Account No. 26-8010-807772-611040-80002617, Water Pump Stations, to satisfy the cost of this contract.

Section 3. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

William Choi
Interim Director of Finance

Approved as to form:

Mark P. Jones
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250825 - Revised

Department/Preparer: Water

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$1,237,066.00 design professional services contract with Black & Veatch Corporation, for the South Booster Booster Pressure Zone Upgrades; and recognizing this ordinance as having an accelerated effective date.

Discussion

Project Justification

Water Masterplan projections show that the City may have a shortfall in water capacity during high demand days in the South Booster Booster (SB2) pressure zone (Extreme Southern portion of District 6) within the next 5 years that could result in slowed development.

Project Description

This design professional services contract is for the owner's advisor services.

The project will consist of providing a conceptual (10%) design of a new High Grove Pump Station, improvements at the Prospect Road Pump Station, and installation of transmission lines to and from the pump stations to support development and wholesale customers in the SB2 pressure zone.

Black & Veatch Corporation will also assist the department in discussion with our major wholesale customer, Lee's Summit, about upgrades and coordinating projects at our 150 Highway connection.

They will also assist us in developing procurement documents, bidding assistance, and contractor outreach to help create a competitive bidding environment. The project will ensure redundancy during the non-peak demand days, via the increased pumping capacities of the high grove and prospect road pump stations.

Design Professional Services to be provided as part of this contract include:

- Project Management and Administration
- Conceptual Design
- Procurement Assistance
- Coordination with Wholesale Customers

Term

The term of this contract is 210 calendar days.

Solicitation Waiver/Project Goals/Subcontracting Participation

The contract utilizes a specialized waiver (under Code of Ordinance Section 3-7(a)(3)) for subsequent design work for a major subcontractor of the water masterplan. This waiver was approved by the Director of Water Services on August 12, 2025 recommending Black & Veatch Corporation for this project with a contract amount of \$1,198,023.00, which increased to total \$1,237,066.00, and with subcontracting participation of 14% MBE and 14% WBE. CREO KC approved subcontracting goals on August 22, 2025 of 14% MBE and 14% WBE.

The original water master plan was selected by a City Wide Selection Committee:

Mayor Appointee:	Councilperson Melissa Robinson
City Manager Appointee:	Assistant City Manager Mario Vasquez
Department Member:	Water Director Wes Minder

Since the project fee is above the \$400,000.00 threshold, this contract will need Council approval.

Estimated Project Cost

The City's estimated cost for the SB2 project is \$1,237,066.00.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?
Water Fund 26-8010-807772-611040-80002617 = \$1,237,066.00
South Booster - Prospect & Main
3. How does the legislation affect the current fiscal year?
This ordinance is supported by the Fiscal Year 26 Water Services Annual CIP. Work on this project will be performed during the current fiscal year to improve the reliability of the City's water distribution system.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Funds encumbered in the current fiscal year will be disbursed over Fiscal Year 26. Work on the project is anticipated to be completed by 210 days from the Notice to Proceed date.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - ☐ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - ☒ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - ☐ Focus on delivery of safe connections to schools.

Prior Legislation

N/A

Service Level Impacts

To maintain current service level commitments in the South Booster Booster, pressure zone transmission main upgrades as well as upgrades to the High Grove and Prospect Road Pump stations are necessary.

Other Impacts

1. What will be the potential health impacts to any affected groups?
This project will maintain public health by allowing the Water Utility to continue to meet its service level commitments.
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
This project looks to improve existing assets and replace old assets that would allow the City to meet future water demands in the area.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)
N/A
[Click or tap here to enter text.](#)
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.
Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.
The Contractor Utilization Plan was submitted to CREO KC for the design professional services project on September 4, 2025, and was approved on September 15, 2025 with 19% MBE and 16% WBE goals.

There are Affirmative Action Program requirements in this contract.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

☐ No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
☐ No(Press tab after selecting)

Inter-Departmental Communication

Date: September 15, 2025

To: Councilman Kevin O'Neill; Chair; Transportation, Infrastructure & Operations Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary #: 250825

CONTRACTOR: Black & Veatch Corp.
Address: 8880 Ward Parkway
Kansas City, MO 64114
Contract #: 9951 / 80002617 - South Booster – Booster Pressure Zone
Upgrades
Contract Amount: \$1,237,066.00
Total MBE Achieved: 19%
Total WBE Achieved: 16%

MBE SUBCONTRACTORS:

Name: Tech Services to Go, Inc. dba TSi Geotechnical
Address: 8248 NW 101st Terrace, #5
Kansas City, MO 64153
Scope of Work: Geotechnical Services
Subcontract Percentage: \$112,000
Ownership: Hervey, Denise
Structure: African-American Female Code: 19

MBE SUBCONTRACTORS:

Name: Taliaferro & Browne, Inc.
Address: 1020 E. 8th St.
Kansas City, MO 64106
Scope of Work: Surveying
Subcontract Percentage: \$119,566
Ownership: Andebrhan, Hagos
Structure: African-American Male Code: 15

WBE SUBCONTRACTORS:

Name:	TREKK Design Group, LLC	
Address:	1411 E. 104 th St	
	Kansas City, MO 64131	
Scope of Work:	Surveying	
Subcontract Percentage:	\$194,477	
Ownership:	Robinett, Kimberly	
Structure:	Caucasian Female	Code: 27

Comments:



File #: 250827

ORDINANCE NO. 250827

Sponsor: Director of General Services Department

Authorizing the Manager of Procurement Services to execute contract EV2820C and amendments in an amount not to exceed \$10,815,644.00 with Schneider Electric, Inc. S.E. to utilize its technical and management capabilities to provide energy audits, design, engineering, procurement, installation, maintenance and monitoring of energy, water and other operating cost saving measures.

WHEREAS Resolution 170484 reaffirms Kansas City's commitment to take action to reduce greenhouse gas emissions and mitigate the impacts of climate change; and

WHEREAS, Resolution 18100 directs the City Manager to achieve Energy Star certification for 90% of all eligible municipal buildings of 25,000 square feet or more by no later than December 31, 2023, in order to make progress towards the City's commitment to achieve targets set out by the Paris Climate Agreement; and

WHEREAS, Ordinance 220178, authorized contracts with Honeywell International Inc., Schneider Electric S.E., and Willdan Group Inc. for Energy Performance Contracting; and

WHEREAS, funds for this project were previously appropriated in Ordinance 230197; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. Authorizing the Manager of Procurement Services to execute contract EV2820C, and any amendments, in an amount not to exceed \$10,815,644.00 with Schneider Electric, Inc. S.E. to utilize its technical and management capabilities to provide energy audits, design, engineering, procurement, installation, maintenance and monitoring of energy, water and other operating cost saving measures.
..end

William Choi
Interim Director of Finance

Approved as to form:

Dustin E. Johnson
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250827

Submitted Department/Preparer: General Services

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Manager of Procurement Services to execute contract EV2820C and amendments in an amount not to exceed \$10,815,644.00 with Schneider Electric, Inc. S.E. to continue technical and management capabilities to provide energy audits, design, engineering, procurement, installation, maintenance and monitoring of energy, water and other operating cost saving measures

Discussion

ordinance no. 220178, is to enter into contracts with Honeywell International Inc., Schneider Electric S.E., and Willdan Group Inc. for Energy Performance Contracting. Authorizing the Manager of Procurement Services \$10,815,644.00 with Schneider Electric, Inc. S.E. to continue technical and management capabilities to provide energy audits, design, engineering, procurement, installation, maintenance and monitoring of energy, water and other operating cost saving measures

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?
SO 2023 Bond - 3448-077700-611060-07P23059 - \$10,500,000
General Grants Fund - 2580-105056-619080-G10EECST1 - \$315,644
3. How does the legislation affect the current fiscal year?
Previously appropriated funds
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
One-time

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- | | | |
|---|---|--|
| 1. This legislation is supported by the general fund. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 2. This fund has a structural imbalance. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 3. Account string has been verified/confirmed. | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - ☐ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - ☒ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - ☐ Focus on delivery of safe connections to schools.

Prior Legislation

Resolution 170484, reaffirms Kansas City's commitment to take action to reduce greenhouse gas emissions and mitigate the impacts of climate change

resolution No. 18100 directs the City Manager to achieve Energy Star certification for 90% of all eligible municipal buildings of 25,000 square feet or more by no later than December 31, 2023, in order to make progress towards the City's commitment to achieve targets set out by the Paris Climate Agreement.

ordinance no. 220178, is to enter into contracts with Honeywell International Inc., Schneider Electric S.E., and Willdan Group Inc. for Energy Performance Contracting.

Ordinance, 230197, funds for this project were previously appropriated.

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

1. What will be the potential health impacts to any affected groups?
NA
2. How have those groups been engaged and involved in the development of this ordinance?
NA
3. How does this legislation contribute to a sustainable Kansas City?
Lessons the impact of climate change per the Paris Climate accord.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Please Select (Press tab after selecting)

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

Yes(Press tab after selecting)

In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.



File #: 250830

ORDINANCE NO. 250830

Sponsor: Director of General Services Department

Authorizing the Manager of Procurement Services to execute a term and supply contract (EV4024) that will exceed \$1,000,000.00 with Frazier Energy, LLC dba Frazier Oil Company to supply fuel (Gasoline, Alternative, Diesel, kerosene products) and provide other related services for the City's fleet locations; authorizing the Manager of Procurement Services to amend and extend the Contract; and authorizing the Director of General Services Department to expend from previously appropriated funds.

WHEREAS, after solicitation and evaluation of responses to provide fuel and other related services for the City's fleet, Frazier Energy, LLC, was selected based on lowest price and experience; and

WHEREAS, City intends to award a term and supply contract to Frazier Energy, LLC; and

WHEREAS, the City's fleet will purchase fuel (Gasoline, Alternative, Diesel, kerosene products) and other related services from current appropriations within the General Services Department - Capital Fund in an amount over \$1,000,000.00; and

WHEREAS, pursuant to Section 3-41, Code of Ordinances, the City Council must authorize contracts in excess of \$1,000,000.00; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Manager of Procurement Services is authorized to execute a term and supply contract (EV4024) that will exceed \$1,000,000.00 with Frazier Energy, LLC dba Frazier Oil Company to provide fuel products and fuel related services for an initial three-year term. A copy of the Agreement is on file in the office of the Manager of Procurement Services.

Section 2. That the Manager of Procurement Services is authorized to amend and extend the contract for up to five (5) additional one (1) year terms without additional council authorization.

Section 3. That the General Services Director is authorized to expend funds appropriated to Account No. 7151-071920-623345 to purchase fuel and fuel-related services. That the

expenditure of funds for the second through third year of the initial term and all renewal options are subject to the annual appropriation of funds.
..end

The City has no financial obligation under both this Ordinance and Contract until the Manager of Procurement Services issues a purchase order which shall be signed by the City's Director of Finance certifying there is a balance, otherwise unencumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligated incurred in the purchase order.

William Choi
Interim Director of Finance

Approved as to form:

James M. Brady
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250830

Submitted Department/Preparer: General Services

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Manager of Procurement Services to execute a term and supply contract (EV4024) that will exceed \$1,000,000.00 with Frazier Energy, LLC dba Frazier Oil Company to supply fuel (Gasoline, Alternative, Diesel, kerosene products) and provide other related services for the City's fleet locations; authorizing the Manager of Procurement Services to amend and extend the Contract; and authorizing the Director of General Services Department to expend from previously appropriated funds.

Discussion

Supply of fuel products and services for all fleets locations within City of Kansas City, Missouri (Lead Agency) and 5 other participating agencies.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No

2. What is the funding source?
7151-071920-623345

3. How does the legislation affect the current fiscal year?
We have been operating on an extended contract for FY 2026 this would solidify the fuel purchase contract plus allow piggyback contracts for other municipalities and governments in the KC metro area.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Recurring
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Finance and Governance (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☒ Ensure the resiliency of a responsive, representative, engaged, and transparent City government.
 - ☐ Engage in workforce planning including employee recruitment, development, retention, and engagement.
 - ☐ Foster a solutions-oriented, welcoming culture for employees and City Partners.
 - ☐
 - ☐
 - ☐

Prior Legislation

N/A

Service Level Impacts

All City services and departments including Ploice, Fire and Aviation Departments.

Other Impacts

1. What will be the potential health impacts to any affected groups?
This brand of PPEs are recommended because they are produced without the cancer causing agents that other PPEs in the Market possess.
2. How have those groups been engaged and involved in the development of this ordinance?
No
3. How does this legislation contribute to a sustainable Kansas City?
This legislation provides one of the most important contributing factors to City Services as we cannot move people, vehicles or equipment without fuel and fuel infrastructure in place and operational.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.
Click or tap here to enter text.
6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



Legislation Text

File #: 250831

ORDINANCE NO. 250831

Sponsor: Director of General Services Department

Authorizing the Manager of Procurement Services to execute indefinite delivery/indefinite quantity (IDIQ) contracts for Traffic Signal Construction and Repairs contract (EV 3711) for up to \$3,000,000.00 each with Capital Electric Line Builders and Custom Lighting Services (dba Black & McDonald) for Traffic Signal Construction and Repairs from funds previously appropriated; and recognizing this Ordinance to have an accelerated effective date.

WHEREAS, pursuant to Code of Ordinances Section 3-41(a)(2), the Manager of Procurement Services is authorized to enter into indefinite delivery/indefinite construction contracts services contracts; and

WHEREAS the proposed contracts with Capital Electric Line Builders, and Custom Lighting Services (dba Black & McDonald) may be up to \$3,000,000.00; and

WHEREAS, pursuant to Code of Ordinances Section 3-41, the City Council must authorize contracts in excess of \$1,000,000.00; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Manager of Procurement Services is hereby authorized to enter into indefinite delivery/indefinite quantity contracts for (Traffic Signal Construction and Repairs (EV 3711) for up to \$3,000,000.00 each with Capital Electric Line Builders, and Custom Lighting Services (dba Black & McDonald) from funds previously appropriated.

Section 2. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as having an accelerated effective date provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.
..end

The City has no financial obligation under both this Ordinance and Contract until the Director of Public Works issues a Purchase Order which shall be signed by the City's Director of Finance certifying there is a balance, otherwise unencumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise unencumbered, in the

treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligation incurred in the Purchase Order.

William Choi
Interim Director of Finance

Approved as to form:

Dustin E. Johnson
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250831

Submitted Department/Preparer: General Services

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Manager of Procurement Services to execute two-year indefinite delivery/indefinite quantity IDIQ contracts for Traffic Signal Construction and Repairs contract (EV 3711) for up to \$3,000,000.00 each with Capital Electric Line Builders and Custom Lighting Services (dba Black & McDonald) for Traffic Signal Construction and Repairs from funds previously appropriated.

Discussion

This contract consists of construction of traffic safety improvements projects that includes but not limited to construction and repairs of traffic lighting.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?
previously appropriated funds
3. How does the legislation affect the current fiscal year?
previous appropriated funds
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
This is a two year agreement.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- | | | |
|---|---|--|
| 1. This legislation is supported by the general fund. | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |
| 2. This fund has a structural imbalance. | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |
| 3. Account string has been verified/confirmed. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |

Additional Discussion (if needed)

Multiple accounts will be used by multiple departments throughout the fiscal year for Citywide contract agreements.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☒ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - ☐ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - ☒ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - ☐ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - ☐ Focus on delivery of safe connections to schools.

Prior Legislation

none

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

1. What will be the potential health impacts to any affected groups?
NA

2. How have those groups been engaged and involved in the development of this ordinance?
NA

3. How does this legislation contribute to a sustainable Kansas City?
NA

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.
Project Goals are 6% MBE and 6% WBE. All five contractors will meet the project goals.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)

List the three (3) lowest bidders in addition to the selected bidder.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)

Inter-Departmental Communication

Date: September 26, 2025

To: Councilman Kevin O'Neill; Chair; Transportation. Infrastructure & Operations Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary #: 250831

CONTRACTOR: Capital Electric Line Builders, LLC
Address: 7050 Ensign Dr
Parkville, MO 64152
Contract #: EV3711-01- IDIQ Traffic Signal Construction, Maintenance, & Repair
Contract Amount: \$1,034,349.00
Total MBE Achieved: 6%
Total WBE Achieved: 6%

MBE SUBCONTRACTORS:

Name: Gil's Sales Co., Inc. dba GSC Lighting & Supply
Address: 16506 Cornerstone Dr.
Belton, MO 64012
Scope of Work: Electrical Materials
Subcontract Percentage: \$62,061 (\$103,435 X 60%)*
Ownership: Pena-Roberts, Anna
Structure: Hispanic-American Female Code: 20

WBE SUBCONTRACTORS:

Name: Electronic Technology, Inc.
Address: 5700 Merriam Dr.
Merriam, KS 66203
Scope of Work: Electrical
Subcontract Percentage: \$59,686
Ownership: Reinoehl, Lisa
Structure: Caucasian Female Code: 27

WBE SUBCONTRACTORS:

Name:	Tenoch Construction, Inc.	
Address:	912 Scott Ave	
	Kansas City, KS 66105	
	Merriam, KS 66203	
Scope of Work:	Concrete Flatwork	
Subcontract Percentage:	\$2,375	
Ownership:	Segura-Ulrich, Sonya	
Structure:	Hispanic-American Female	Code: 24

Comments:

*Suppliers are credited at 60% of Material Cost



Legislation Text

File #: 250828

ORDINANCE NO. 250828

Sponsor: Director of the Public Works Department

Authorizing the Director of Public Works to execute a construction contract with Realm Construction, Inc. in the amount of \$1,809,773.58 for the Raytown Road over Lumpkins Fork Bridge Project; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the proposed construction will include a new bridge; NOW THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Public Works Department is hereby authorized to execute a \$1,809,773.58 contract with Realm Construction, Inc. for the Raytown Road over Lumpkins Fork Bridge Project from funds previously appropriated to account AL-3523-898016-B-89005596. A copy of the contract is on file in the Public Works Department.

AL-3523-898016-B-89005596	Raytown Road over Lumpkins Fork	\$1,809,773.58
---------------------------	---------------------------------	----------------

Section 2. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.
..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

William Choi
Interim Director of Finance

Approved as to form:

Dustin E. Johnson
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250828

Submitted Department/Preparer: Public Works

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Director of Public Works to execute a construction contract with Realm Construction, Inc. in the amount of \$1,809,773.58 for the Raytown Road over Lumpkins Fork Bridge Project.

Discussion

This ordinance authorizes a construction contract with Realm Construction Inc. to construction the bridge located on Raytown Road over Lumpkins Fork. The bridge will provide improved ride and safety for local travelers. The DBE Goal is 5%.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?
Fund No. 3523 - GO Bond 2023 Q1
AL-3523-898016-B-89005596 Raytown Road over Lumpkins Fork
\$1,809,773.58
3. How does the legislation affect the current fiscal year?
Authorizes the expenditure of \$1,809,773.58 from funds already appropriated.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No recurring cost.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☐ Yes ☒ No

Additional Discussion (if needed)

There are sufficient appropriations in project 89005596 Raytown Road over Lumpkins Fork for this contract.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☒ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - ☒ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - ☒ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - ☐ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - ☐ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - ☐ Focus on delivery of safe connections to schools.

Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

Service Level Impacts

This ordinance will improve transportation by replacing a deteriorating bridge, enhancing safety and mobility.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Positive - Improved bridge safety reduces risks of accidents.
2. How have those groups been engaged and involved in the development of this ordinance?
There has been extensive public outreach in the development and design of the project.
3. How does this legislation contribute to a sustainable Kansas City?
By enhancing vehicular infrastructure and providing safer paths of travel.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:
Click or tap here to enter text.
6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)
List the three (3) lowest bidders in addition to the selected bidder.
Realm Construction Inc. - \$1,809,773.58
Capital Paving and Constuction - \$2,230,251.30
7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



File #: 250835

ORDINANCE NO. 250835

Sponsor: Director of Public Works Department

Appropriating \$7,040,000.00 from the Unappropriated Fund Balance of the Streetcar Fund to the Kansas City Streetcar Main Street Extension project; authorizing a \$4,085,319.06 amendment to the construction manager at risk (CM@Risk) contract with KC Streetcar Constructors for a total contract amount of \$248,990,645.12; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, pursuant to the TDD Act, the Kansas City Main Street Rail Transportation Development District (the “District”) was established on August 11, 2017, by Order of the Circuit Court of Jackson County, Missouri, for the purpose of undertaking or causing to be undertaken, and funding, along with other sources, the design, construction, ownership and/or operation of (a) the Initial Phase in the place and stead of the Downtown Streetcar District, and (b) an extension of the Initial Phase, running south from Union Station generally along Main Street with a terminus in the general vicinity of the University of Missouri - Kansas City’s Volker campus (the “Phase 2 Line” or the “Main Streetcar Extension,” and collectively with the Initial Phase, the “Streetcar System”); and

WHEREAS, the District, the City and the Authority have entered into a Cooperative Agreement for Streetcar Phase 2, as may be amended and restated from time to time (the “Cooperative Agreement”), pursuant to which the City, the District and the Authority establish the roles and responsibilities of the parties in connection with the design, construction, management and operation of the Streetcar System and the City agrees to deposit, subject to annual appropriation, certain sums (the “City’s Annual Contribution”) into the Streetcar Fund established under the Cooperative Agreement, and the Initial Phase Cooperative Agreement has been terminated; and

WHEREAS, pursuant to the Cooperative Agreement, the District agrees to make monthly deposits of sales tax revenues and receipts from special assessments with the City for deposit into the Streetcar Fund, and the City agrees to use such funds for purposes of the Streetcar System as more fully set forth therein, including but not limited to paying debt service on any bonds or other obligations issued to finance costs of the design, acquisition and construction of the Streetcar System; and

WHEREAS, the City, the Kansas City Streetcar Authority, the Kansas City Area Transportation, and PortKC have partnered to expand the streetcar system to UMKC and the Riverfront; and

WHEREAS, the related improvements will improve the efficiency of and access to the KC Streetcar system, including the Main Street Extension; and

WHEREAS, the Main Street Rail Transportation Development District and the Streetcar Authority Board of Directors have approved the appropriation request as required by the Cooperative Agreement for Streetcar Phase 2; and

WHEREAS, Committee Substitute for Ordinance No. 200165 authorized a construction manager at risk (CM@Risk) contract with KC Streetcar Constructors for Phase 1, preconstruction services for the Kansas City Streetcar Main Street Extension Project and authorized an exercise of option for Phase 2, construction services; and

WHEREAS, Committee Substitute for Ordinance No. 210751 authorized a construction manager at risk (CM@Risk) contract with KC Streetcar Constructors for Phase 2A, construction services for the Kansas City Streetcar Main Street Extension Project; and

WHEREAS, Ordinance No. 220634 authorized amendment No. 4 to the construction manager at risk (CM@Risk) contract with KC Streetcar Constructors, for a total contract amount of \$222,757,291.00; and

WHEREAS, authorizing Change Order No.12 to the construction manager at risk (CM@Risk) contract with KC Streetcar Constructors, for a total contract amount of \$248,990,645.12; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY,

Section 1. That the sum of \$7,040,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Streetcar Fund to the following account:

26-2085-898989-B-89022014	Streetcar Extension South
\$7,040,000.00	

Section 2. That the Director of Public Works is hereby authorized to execute Amendment No. 12 to the CM@R contract with KC Streetcar Constructors for Construction Services for Kansas City Streetcar Main Street Extension in the amount of \$4,085,319.06, for a total contract amount of \$248,990,645.12 from funds hereby appropriated to Account No. 26-2085-898989-B-89022014. A copy of the contract is on file in the Public Works Department.

Section 3. That the Director of Public Works is hereby designated as requisitioning authority for Account No. 26-2085-898989.

Section 4. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with that section.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

William Choi
Interim Director of Finance

Approved as to form:

Dustin E. Johnson
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250835

Submitted Department/Preparer: Public Works

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Appropriating \$7,040,000.00 from the Unappropriated Fund Balance of the Streetcar Fund for non-Federally reimbursable Main Street Extension Project costs, and authorizing a \$4,085,319.06 amendment to the construction manager at risk (CM@Risk) contract with KC Streetcar Constructors for a total contract amount of \$248,990,645.12.

Discussion

Appropriates \$7,040,00.00 for Streetcar Transit System improvements along the Main Street Extension and a continuation of the construction contractor. The related improvements for KC Streetcar along the Main Street Extension will improve the efficiency of and access to the system.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?
26-2085-898989-B Streetcar Fund
3. How does the legislation affect the current fiscal year?
This legislation reduces the fund balance of the Streetcar Fund in Fiscal Year 2025-26.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
This is a one-time appropriation of \$7,040,000.00 and will not have direct fiscal impact for future fiscal years.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

This is a one-time appropriation of \$7,040,000.00 for the Main Street Extension out of the Transit Development District.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- | | | |
|---|---|--|
| 1. This legislation is supported by the general fund. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 2. This fund has a structural imbalance. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 3. Account string has been verified/confirmed. | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |

Additional Discussion (if needed)

Streetcar Fund has Unappropriated Fund Balance to support the proposed amount. The unreserved fund balance of the Streetcar Fund is \$41,595,163, as of Adopted Budget published 26.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - ☒ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - ☒ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - ☒ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - ☐ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - ☒ Focus on delivery of safe connections to schools.

Prior Legislation

Service Level Impacts

The related improvements for KC Streetcar along the Main Street Extension will improve the efficiency of and access to the alignment.

Other Impacts

1. What will be the potential health impacts to any affected groups?
The related improvements for KC Streetcar along the Main Street Extension will improve the efficiency of and access to the system.
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
Funds Streetcar Transit System improvements not supported by federally reimbursable monies.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:
Click or tap here to enter text.
6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)

INTER-DEPARTMENTAL COMMUNICATION

Date: September 29, 2025

To: Councilman Kevin O'Neill; Chair; Transportation. Infrastructure & Operations Committee

From: Jaime Guillen, Director, Civil Rights & Equal Opportunity Dept.

Subject: Ordinance 250835 CUP Memo Streetcar Main Street Extension

PRIME CONTRACTOR:

Name: KC Streetcar Constructors, A Joint Venture
Address: 600 S. Riverside Road, St. Joseph MO 64507
Contract # & Name: CM@Risk - KC Streetcar Main Street Extension_89022014-003
Contract Type: Construction
Amendment Amount: \$4,085,319.06
Total Contract Amount: \$248,990,645.12

DBE Goal: 20.07%

DBE Achieved to date: 25.17%

DBE with Amendment 12: 24.39%

DBE SUBCONTRACTORS:

Name: A1 CONCRETE SOLUTIONS LLC
Address: 1903 GASLIGHT DR HARRISONVILLE MO 64701
Scope of Work: cement masons, carpenters and laborers
Dollar Amount: \$195,965.36
Ownership: Nicole McCoun

Name: AC Signs, LLC
Address: 11100 Astronaut Blvd Orlando FL 32837
Scope of Work: Station canopies, shelters, and markers
Dollar Amount: \$4,106,757.65
Ownership: Angela Lima

Name: AGP, INC.
Address: 12900 2nd Street GRANDVIEW MO 64030
Scope of Work: Glass, Glazing and Tubular Daylighting Devices
Dollar Amount: \$413,481
Ownership: Sherry Hankinson

Name: Alpha Energy and Electric, Inc.
Address: 1100 E. 34th St KANSAS CITY MO 64109
Scope of Work: Electrical
Dollar Amount: \$3,371,290
Ownership: Ike Nwabuonwu

INTER-DEPARTMENTAL COMMUNICATION

DBE SUBCONTRACTORS (con't):

Name: Alpha Energy and Electric, Inc.
Address: 1100 E. 34th St KANSAS CITY MO 64109
Scope of Work: Install electrical conduit for duct banks
Dollar Amount: \$89,875.77
Ownership: Ike Nwabuonwu

Name: Alpha Energy and Electric, Inc.
Address: 1100 E. 34th St KANSAS CITY MO 64109
Scope of Work: Electrical installation
Dollar Amount: \$15,645
Ownership: Ike Nwabuonwu

Name: Alpha Energy and Electric, Inc.
Address: 1100 E. 34th St KANSAS CITY MO 64109
Scope of Work: Project wide Fiber and Communications
Dollar Amount: \$1,077,899.78
Ownership: Ike Nwabuonwu

Name: Apex Construction Systems, LLC
Address: 1729 Linn Street North Kansas City MO 64116
Scope of Work: Anchored Stone Masonry Veneer, Air Barriers, Cement Plastering
Dollar Amount: \$89,640.47
Ownership: Armando Diaz

Name: Apex Construction Systems, LLC
Address: 1729 Linn Street North Kansas City MO 64116
Scope of Work: Labor, materials, tools equipment -point tucking
Dollar Amount: \$33,107
Ownership: Armando Diaz

Name: Axiom Construction Group, LLC.
Address: 718 Troost Ave Kansas City MO 64106
Scope of Work: Drilled Concrete Piers and Shafts
Dollar Amount: \$358,506.3
Ownership: Cheryl Felder

INTER-DEPARTMENTAL COMMUNICATION

DBE SUBCONTRACTORS (con't):

Name: BAM Contracting, LLC
Address: 105 W 12th Street N Kansas City MO 64116
Scope of Work: Rough Carpentry, Siding, Doors/Frames/Hardware, Flooring, Fire, Toilet, Bath and Laundry Accessories
Dollar Amount: \$35,708.22
Ownership: Kelli Keeney

Name: Boswell & Lee Trucking, Inc.
Address: 414 N. 80th Street Kansas City KS 66112
Scope of Work: Hauling aggregate and tear out
Dollar Amount: \$159,486.69
Ownership: Clarence Boswell

Name: Bruner Contracting Company, LLC
Address: 14450 N. US 169 Highway Smithville MO 64089
Scope of Work: Pre-Con, PEMB Steel Structure & Roof, Furnish & Erect Mezzanine
Dollar Amount: \$1,320,134.42
Ownership: Cynthia Bruner

Name: BSV Metal Finishers Inc.
Address: 750 Saint Paul Street Rochester NY 14605
Scope of Work: Scada cable
Dollar Amount: \$348,954.65
Ownership: Benjamin Vasquez

Name: C-Sharp Trucking, Inc.
Address: 13714 LOWELL AVENUE GRANDVIEW MO 64030
Scope of Work: Hauling aggregate and tear out
Dollar Amount: \$154,822.18
Ownership: DAVID COBBINS

Name: CHALLENGER FENCE COMPANY INC
Address: 13000 Riverview Ave Easton KS 66020
Scope of Work: Ornamental Fence and Gates, Wood Fence
Dollar Amount: \$82,681.35
Ownership: Dianna L Schmidt

INTER-DEPARTMENTAL COMMUNICATION

DBE SUBCONTRACTORS (con't):

Name: Clymore Trucking Co.
Address: 530 S 291 HWY INDEPENDENCE MO 64056
Scope of Work: Trucking & hauling & supplying material
Dollar Amount: \$242,731.59
Ownership: Jessica Clymore

Name: Compass Roofing, LLC
Address: 7901 Prospect Ave Kansas City MO 64123
Scope of Work: Metal Roofing and Metal Wall Panels
Dollar Amount: \$344,098.41
Ownership: L. Allan Arias

Name: Compass Roofing, LLC
Address: 7901 Prospect Ave Kansas City MO 64123
Scope of Work: labor, materials, canopy gutter, downspout relocation,
Dollar Amount: \$5,947.67
Ownership: L. Allan Arias

Name: Construction Anchors, Inc.
Address: 13900 E. 350 Highway Kansas City MO 64138
Scope of Work: Galvanized and powder coated steel tactile pave supply
Dollar Amount: \$68,267.28
Ownership: LAURA KING

Name: DB Flooring LLC
Address: 10035 LAKEVIEW AVE LENEXA KS 66219
Scope of Work: Resilient Flooring and Carpet
Dollar Amount: \$52,576
Ownership: Julie Farrell

Name: DDE Inc. dba Generation Cable Corp.
Address: Main: 5028 South Atlanta Road, Suite 128 Atlanta GA 30339
Scope of Work: Supplier
Dollar Amount: \$1,420,602.07
Ownership: DANA DABRUZZI

INTER-DEPARTMENTAL COMMUNICATION

DBE SUBCONTRACTORS (con't):

Name: Delta Sweeping Co.
Address: 2001 GUINOTTE AVENUE KANSAS CITY MO 64120
Scope of Work: Sweeping
Dollar Amount: \$44,048
Ownership: Suzanne Francis

Name: Delta Sweeping Co.
Address: 2001 GUINOTTE AVENUE KANSAS CITY MO 64120
Scope of Work: Street cleaning service
Dollar Amount: \$42805.75
Ownership: Suzanne Francis

Name: Dot's Office Products, Inc.
Address: 1010 E. 18TH AVENUE N. KANSAS CITY MO 64116
Scope of Work: Office supplies
Dollar Amount: \$646.11
Ownership: DOROTHY LYBARGER

Name: EJ & Sons Construction, LLC
Address: 3910 Norton Kansas City MO 64130
Scope of Work: Restorations
Dollar Amount: \$272,332.48
Ownership: Elwanda Jones

Name: Electronic Technology, Inc.
Address: 5700 Merriam Drive Merriam KS 66203
Scope of Work: Electronic components
Dollar Amount: \$1,419,553.33
Ownership: Lisa Reinoehl

Name: Electronic Technology, Inc.
Address: 5700 Merriam Drive Merriam KS 66203
Scope of Work: Security Systems
Dollar Amount: \$27,379
Ownership: Lisa Reinoehl

Name: Erosion Specialists LLC
Address: PO BOX 681599 RIVERSIDE MO 64168
Scope of Work: Landscaping
Dollar Amount: \$28,281.75
Ownership: Christopher Roberts

INTER-DEPARTMENTAL COMMUNICATION

DBE SUBCONTRACTORS (con't):

Name: Erosion Specialists LLC
Address: PO BOX 681599 RIVERSIDE MO 64168
Scope of Work: Erosion Control
Dollar Amount: \$9,217.5
Ownership: Christopher Roberts

Name: F.W.T. Enterprises II, Inc. dba AlphaGraphics Kansas City
Address: 1717 Oak Street Kansas City MO 64108
Scope of Work: Printing, Mailing, Flyers
Dollar Amount: \$12,652.02
Ownership: Haley Haar

Name: Genesis Environmental Solutions, Inc.
Address: 8422 S 7 Highway Blue Springs MO 64014
Scope of Work: Storm Drainage
Dollar Amount: \$863,102.68
Ownership: M. SHAUN THOMAS

Name: Gil's Sales Company, Inc. dba GSC Lighting & Supply
Address: 16506 Cornerstone Dr. Belton MO 64012
Scope of Work: Electrical Supplier
Dollar Amount: \$5,962,866.28 (60% credit)
Ownership: ANNA ROBERTS-PENA

Name: Global Rock Enterprise LLC
Address: 7427 Troost Ave Kansas City MO 64131
Scope of Work: Electrical
Dollar Amount: 232578.75
Ownership: Charles Ibe

Name: Gunter Construction Company
Address: 520 DIVISION ST KANSAS CITY KS 66103
Scope of Work: Demolish bus stops and markers, furnish and install new station stop amenities
Dollar Amount: \$1,068,075.35
Ownership: Ms. Christina Gunter

INTER-DEPARTMENTAL COMMUNICATION

DBE SUBCONTRACTORS (con't):

Name: Gunter Construction Company
Address: 520 DIVISION ST KANSAS CITY KS 66103
Scope of Work: ADJUST MANHOLES & WATER VALVES
Dollar Amount: \$404,461.68
Ownership: Ms. Christina Gunter

Name: Hodnett Photographics, LLC
Address: 1511 N 78th Street Kansas City KS 66104
Scope of Work: Photographic Documentation service
Dollar Amount: \$64,375
Ownership: Robert Hodnett

Name: Hodnett Photographics, LLC
Address: 6418 ROWLAND AVENUE KANSAS CITY KS 66104
Scope of Work: Photography and Videography
Dollar Amount: \$79,800
Ownership: Robert Hodnett

Name: Hz Trucking, LLC
Address: 31019 S. St. Rt. F Garden City MO 64747
Scope of Work: Hauling aggregate and tear out
Dollar Amount: \$191,385.35
Ownership: Paul Hernandez

Name: IBC Traffic, Inc.
Address: 1213 W 8th St Kansas City MO 64101
Scope of Work: Traffic Control and Signs
Dollar Amount: \$10,187.85
Ownership: Brandy McCombs

Name: IBC Traffic, Inc.
Address: 2400 Allen Terrace Kansas City MO 64108
Scope of Work: Traffic Control
Dollar Amount: \$283,525.05
Ownership: Brandy McCombs

INTER-DEPARTMENTAL COMMUNICATION

DBE SUBCONTRACTORS (con't):

Name: IBC Traffic, Inc.
Address: 2400 Allen Terrace Kansas City MO 64108
Scope of Work: Traffic Control Services
Dollar Amount: \$7,381
Ownership: Brandy McCombs

Name: IBC Traffic, Inc.
Address: 1213 W 8th St Kansas City MO 64101
Scope of Work: MOT planning, traffic controls
Dollar Amount: \$4,851,958.38
Ownership: Brandy McCombs

Name: IBC Traffic, Inc.
Address: P. O. BOX 411405 KANSAS CITY MO 64141
Scope of Work: Traffic Control
Dollar Amount: \$26,036
Ownership: Brandy McCombs

Name: IBC Traffic, Inc.
Address: 1213 W 8th St Kansas City MO 64101
Scope of Work: Traffic Control
Dollar Amount: \$106,549.90
Ownership: Brandy McCombs

Name: JoaQuin Mfg. Corp.
Address: 6900 Elm St. Commerce City CO 80022
Scope of Work: Traction Power Substations
Dollar Amount: \$5,046,912.94
Ownership: Mr. Mark Bargas

Name: Kansas City Testing & Engineering, LLC
Address: 1141 SOUTHWEST BLVD KANSAS CITY KS 66103
Scope of Work: Soils and concrete testing
Dollar Amount: \$9,989.82
Ownership: Elisabeth DeCoursey

Name: Kansas City Testing & Engineering, LLC
Address: 1141 SOUTHWEST BLVD KANSAS CITY KS 66103
Scope of Work: QC services
Dollar Amount: \$965,665.99
Ownership: Elisabeth DeCoursey

INTER-DEPARTMENTAL COMMUNICATION

DBE SUBCONTRACTORS (con't):

Name: Kansas City Ultimate Security, Inc.
Address: 16657 East 23rd St S Independence MO 64055
Scope of Work: Site security
Dollar Amount: \$613,112.69
Ownership: Reece Germany

Name: Lotus Lawncare & Services, LLC
Address: 14050 NW Robinhood Lane Kansas City MO 64164
Scope of Work: Landscaping
Dollar Amount: \$1,874,632.02
Ownership: JoAnn Banks

Name: Midwest Contract Services, Inc.
Address: 4741 Central St., Ste. 227 Kansas City MO 64112
Scope of Work: Janitorial
Dollar Amount: \$48,225
Ownership: Michael Walker

Name: Midwest Contracting Services, LLC dba R & B Trucking
Address: 8100 Blue Parkway Drive Kansas City MO 64133
Scope of Work: HAULING DIRT & MILLINGS
Dollar Amount: \$41,925.85
Ownership: Rhonda Shoemaker

Name: Midwest Contracting Services, LLC dba R & B Trucking
Address: 8100 Blue Parkway Drive Kansas City MO 64133
Scope of Work: Furnish trucking services for on and off-site material haul off
Dollar Amount: \$3,159,004.42
Ownership: Rhonda Shoemaker

Name: MODERN TIMES, INC.
Address: 680 E Colorado Blvd Pasadena CA 91101
Scope of Work: DBE Compliance Support
Dollar Amount: \$192,538.25
Ownership: Joseph Hernandez

INTER-DEPARTMENTAL COMMUNICATION

DBE SUBCONTRACTORS (con't):

Name: New Horizons Enterprises, LLC
Address: P. O. Box 61183 Kansas City MO 64168
Scope of Work: Soil sampling
Dollar Amount: \$18,504.7
Ownership: Stephanie Isaacson

Name: Parrish & Sons Construction LLC.
Address: 14614 Saint Andrews Drive Grandview MO 64030
Scope of Work: Earthwork
Dollar Amount: \$1,701,267
Ownership: Fahteema Parrish

Name: Parson & Associates, LLC
Address: 1601 E 18th Street Kansas City MO 64108
Scope of Work: Public Relations, Communications
Dollar Amount: \$20,687.7
Ownership: R. Jason Parson

Name: Parson & Associates, LLC
Address: 1601 E 18TH STREET KANSAS CITY MO 64108
Scope of Work: Public Relations, Communications
Dollar Amount: \$444,625.14
Ownership: Jason Parson

Name: Premier Engineering Consultants, LLC
Address: 7427 Troost Avenue Kansas City MO 64131
Scope of Work: Engineering Consultants
Dollar Amount: \$222,550
Ownership: RAYMOND OKUAGU

Name: Pro Metals, LLC
Address: 8203 Hickman Mills Drive Kansas City MO 64132
Scope of Work: HVAC
Dollar Amount: \$1,008,299.45
Ownership: John Olivarez

Name: Pro Metals, LLC
Address: 8418 Prospect Ave Kansas City MO 64132
Scope of Work: mechanical- labor,materials, tools, HVAC
Dollar Amount: \$49,851.25
Ownership: John Olivarez

INTER-DEPARTMENTAL COMMUNICATION

DBE SUBCONTRACTORS (con't):

Name: Pro Metals, LLC
Address: 8203 Hickman Mills Drive Kansas City MO 64132
Scope of Work: HVAC
Dollar Amount: \$81,401.41
Ownership: John Olivarez

Name: Pro-Mechanical, LLC
Address: 107 SE 10th St/ PO Box 903 Oak Grove MO 64075
Scope of Work: Plumbing and Fixed Louvers
Dollar Amount: \$93,624.35
Ownership: Susan Remington

Name: QN Management Solutions, Inc.
Address: 6220 Campbell Road, # 202 Dallas TX 75248
Scope of Work: Project schedule creation and updates
Dollar Amount: \$1,046,502.32
Ownership: Quy Nguyen

Name: Rangel Distributing Co.
Address: 1327 St. Louis Ave Kansas City MO 64101
Scope of Work: Office supplies
Dollar Amount: \$6,062.66 (60% credint
Ownership: JOSEPHINE RANGEL

Name: Realm Construction, Inc.
Address: 604 SE INDUSTRIAL DRIVE BLUE SPRINGS MO 64014
Scope of Work: Ironwork and concrete walls
Dollar Amount: \$299,939.12
Ownership: Cathy Phillips

Name: Realm Construction, Inc.
Address: 604 SE INDUSTRIAL DRIVE BLUE SPRINGS MO 64014
Scope of Work: Rebar, concrete flatwork, PCCP
Dollar Amount: \$9,625,015.98
Ownership: Cathy Phillips

Name: Rising Construction Services, Inc.
Address: 1206 Northwest Baytree Drive Grain Valley MO 64029
Scope of Work: Flagging/Traffic Control
Dollar Amount: \$22,397.25
Ownership: Kristen Rising

INTER-DEPARTMENTAL COMMUNICATION

DBE SUBCONTRACTORS (con't):

Name: Rising Construction Services, Inc.
Address: 1206 NW Baytree Dr. Grain Valley MO 64029
Scope of Work: Flagging, SWPPP (Landscaping services)
Dollar Amount: \$2,115,491.8
Ownership: Kristen Rising

Name: Riteway Maintenance & Supply, LLC
Address: 1300 Troost Kansas City MO 64106
Scope of Work: Final Clean
Dollar Amount: \$15,550
Ownership: THOMAS TURNER

Name: RLS Trucking, Inc.
Address: 8001 PROSPECT AVE KANSAS CITY MO 64132
Scope of Work: HAULING ASPHALT & MILLINGS
Dollar Amount: \$73,392.2
Ownership: ROBERT SHAW

Name: Rowen Elevator Company, LLC
Address: 8700 N. Ditzler Ave., STE 1904 Kansas City MO 64157
Scope of Work: Site Wheel Chair Lift
Dollar Amount: \$58,787.74
Ownership: Ronnie Owens

Name: S & A Contracting, LLC
Address: P.O. Box 70033 Overland Park KS 66207
Scope of Work: Hauling aggregate and tear out
Dollar Amount: \$82,203.95
Ownership: BOBBY SARAI

Name: Schrimpf Landscaping, Inc.
Address: P O Box 105258 JEFFERSON CITY MO 65110
Scope of Work: DBE - Retaining Wall Installation
Dollar Amount: \$470,562.25
Ownership: KIMBERLY SCHRIMPF

INTER-DEPARTMENTAL COMMUNICATION

DBE SUBCONTRACTORS (con't):

Name: She Digs It, LLC
Address: 600 SE Central Dr Blue Springs MO 64014
Scope of Work: Earthwork and Utilities
Dollar Amount: \$171,922.29
Ownership: Michele Bledsoe

Name: South 71 Trucking Co., LLC
Address: 3839 E. 71ST TERRACE KANSAS CITY MO 64132
Scope of Work: Hauling aggregate and tear out
Dollar Amount: \$109,775.39
Ownership: KEVIN BOWMAN

Name: Superior Moving Service, Inc. dba Superior Moving & Storage
Address: 2020 WALNUT ST KANSAS CITY MO 64108
Scope of Work: Moving services
Dollar Amount: \$2,050
Ownership: CEIL LYNCH

Name: T-Shirt King, Inc.
Address: 1217 BROOKLYN KANSAS CITY MO 64127
Scope of Work: Apparel
Dollar Amount: \$21,563.2
Ownership: CHRISTOPHER EVANS

Name: The Greenwood Consulting Group, LLC
Address: 6631 Rainbow Ave. Prairie Village KS 66208
Scope of Work: LEED project management
Dollar Amount: \$42,000
Ownership: Sara Greenwood

Name: Total Sodding & Seeding, Inc.
Address: 23702 S SCOTTSDALE DR BELTON MO 64012
Scope of Work: sodding & seeding
Dollar Amount: \$20,588
Ownership: DEBRA RANDOLPH

INTER-DEPARTMENTAL COMMUNICATION

DBE SUBCONTRACTORS (con't):

Name: TREKK Design Group, LLC
Address: 1411 East 104th Street Kansas City MO 64131
Scope of Work: Survey/Layout
Dollar Amount: \$43,011.02
Ownership: Kimberly Robinett

Name: TREKK Design Group, LLC
Address: 1411 East 104th St Kansas City MO 64131
Scope of Work: Survey
Dollar Amount: \$1,859,443.24
Ownership: Kimberly Robinett

Name: TWS Trucking, LLC.
Address: P.O. Box 11023 Kansas City MO 64119
Scope of Work: Off-Site Trucking
Dollar Amount: \$75,480
Ownership: Timothy Williams

Name: United Paper & Office Supply, Inc.
Address: 6750 SE State Route DD Faucett MO 64448
Scope of Work: Office supplies
Dollar Amount: \$5,909.24 (60% credit)
Ownership: Sydney Ellis

Name: Vazquez Commercial Contracting, LLC
Address: 3303 Gillham Road Kansas City MO 64109
Scope of Work: mechanical piping
Dollar Amount: \$454,000
Ownership: Joe Vazquez

Name: Vazquez Commercial Contracting, LLC
Address: 3303 Gillham Road Kansas City MO 64109
Scope of Work: HVAC mechanical piping
Dollar Amount: \$38,996
Ownership: Joe Vazquez

INTER-DEPARTMENTAL COMMUNICATION

DBE SUBCONTRACTORS (con't):

Name: VSM Engineering, LLC
Address: 8008 N CHATHAM KANSAS CITY MO 64151
Scope of Work: Engineering Consultant
Dollar Amount: \$804,304.8
Ownership: VALERIE MCCAOW

Name: Ward Hauling
Address: 107 Brent Road Belton MO 64012
Scope of Work: Trucking
Dollar Amount: \$389,321.65
Ownership: Kareen Ward

Name: Whitley Construction Company, LLC
Address: 1653 SE Decker St Lees Summit MO 64081
Scope of Work: Drywall and Acoustical Panel Ceilings
Dollar Amount: \$285,763
Ownership: Eddy Whitley

ANALYSIS: Calculation of DBE subcontractors paid values (achievement) to date equals \$60,731,580.

$$\$60,731,580 / \$248,990,645.12 \text{ (includes change order No. 12)} = 24.39\%$$

RECOMMENDATION: Approval of CUP recommended.

NOTE: This is amendment #12. Through amendment #11 this project is exceeding DBE Goals at 25.17%.



Public Works

JOURNAL ID:

BUDGET PERIOD: 2026

TOTAL	<u>7,040,000.00</u>
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DATE _____



Legislation Text

File #: 250716

ORDINANCE NO. 250716

Sponsor: Director of Water Services Department

Authorizing the Director of Water Services to execute a \$183,000.00 Cooperative Agreement with Bridging the Gap, Inc., for the Leak Stoppers Program, Renewal No. 4 for a total agreement amount of \$917,000.00.

WHEREAS, on or about June 15, 2020, the City of Kansas City, Missouri (“City”), through its Water Services Department (“KC Water”), entered into a Cooperative Agreement (“Agreement”) with Bridging the Gap, Inc., in the amount of \$183,000.00, with renewal options to fund the Leak Stoppers Program which is designed to fix home water leaks in the City’s low-income, urban core neighborhoods; and

WHEREAS, this Agreement was renewed in June 2021 in the amount of \$183,000.00; and

WHEREAS, this Agreement was renewed in April 2023 in the amount of \$183,000.00; and

WHEREAS, Ordinance No. 240550 passed on August 1, 2024, approving a \$183,000.00 Renewal No. 3 Agreement, which was renewed in June 2024; and

WHEREAS, a \$2,500.00 Amendment No. 1 to Renewal No. 3 was approved in January 2025 adding scope changes to the agreement; and

WHEREAS, KC Water and Bridging the Gap, Inc., desire to renew this contract for a fourth time bringing the total expended amount to \$917,000.00; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF CKANSAS CITY:

Section 1. That the Director of Water Services Department is authorized to execute Contract No. 20003-4 in the amount of \$183,000.00 with Bridging the Gap, Inc., for the Leak Stoppers Program, Renewal No. 4. A copy of the contract is on file in the office of the Director of Water Services.

Section 2. That the Director of the Water Services Department is authorized to expend up to the sum of \$183,000.00 from Account No. 26-8010-801100-619060, Consumer Services, to satisfy the cost of this contract.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

William Choi
Interim Director of Finance

Approved as to form:

Nicole Rowlette
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250716

Submitted Department/Preparer: Water

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Director of Water Services to execute a \$183,000.00 Cooperative Agreement with Bridging the Gap, Inc. for the Leak Stoppers Program, Renewal No. 4 for a total agreement amount of \$917,000.00.

Discussion

The Leak Stoppers Program consists of the Non-Profit coordinating with KC Water to promote water conservation and fix home water leaks in Kansas City's low-income, urban core neighborhoods. The Non-Profit is to provide the necessary management and administration services for this program.

The City originally executed the Leak Stoppers Program Cooperative Agreement on April 3, 2020 for FY2021 for \$183,000.00. An Amendment No. 1 was executed on April 14, 2021 to extend the term of the Agreement and move remaining funding from the Toilet Replacement component of the program to the Water Conservation Kit and Complex Leak Repair components.

The City executed Renewal No. 1 to the Leak Stoppers Program Cooperative Agreement on June 15, 2021 for \$183,000.00.

The City executed Renewal No. 2 to the Leak Stoppers Program Cooperative Agreement on April 19, 2023 for \$183,000.00.

The City executed Renewal No. 3 to the Leak Stoppers Program Cooperative Agreement on August 1, 2024 for \$183,000.00 and one successive one-year 4th renewal option for an additional \$183,000.00 with further City Council approval.

A \$2,500.00 Amendment No. 1 to Renewal No. 3 was executed by the City in January 2025 adding scope changes to the agreement.

This ordinance authorizes that one successive one-year 4th renewal option of \$183,000.00 to the Leak Stoppers Program Cooperative Agreement. An ordinance is required for City Council to authorize this Renewal No. 4 as the accumulative total of the original Agreement and Renewals exceeds the \$400,000.00 City Council threshold for Cooperative Agreements.

Contract Summary

Original Contract:	\$183,000.00
Renewal No. 1:	\$183,000.00
Renewal No. 2:	\$183,000.00
Renewal No. 3:	\$183,000.00
Renewal No. 3 Amendment No. 1:	\$2,500.00
<u>Proposed Renewal No. 4:</u>	<u>\$183,000.00</u>
Total:	\$917,000.00

Original Solicitation

City Code of Ordinance Section 3-3(d)(2) states that solicitation is not required for Cooperative Agreements, to the extent such agreements are with any other municipality or political subdivision, or with an elective or appointive official thereof; or with a duly authorized agency of the United States, or of this state, or with other states or their municipalities or political subdivisions; or with any not-for-profit entity granted tax-exempt status under any provision of Section 501(c) of the Internal Revenue Code (26 U.S.C. § 501(c)).

MBE/WBE Goals

The original Cooperative Agreement project goals were 11% MBE and 11% WBE by the Civil Rights & Equal Opportunity (CREO KC) Department. Subcontracting Contractor Utilization Plan information was approved on September 22, 2022 by CREO KC with 5% MBE and 0% WBE participation after Good Faith Efforts were submitted on September 1, 2022.

Bridging the Gap, Inc. is committed to meeting the 5% MBE and 0% subcontracting goals on this renewal.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?
26-8010-801100-619060 = \$183,000.00
Consumer Services, Water Fund

3. How does the legislation affect the current fiscal year?
Already in the FY2026 Budget for Water Services.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - ☐ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - ☐ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.

- ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- ☐ Focus on delivery of safe connections to schools.

Prior Legislation

City Council passed Ordinance No. 240550 on August 1, 2024 authorizing Renewal No. 3 for \$183,000.00 and one successive one-year 4th renewal option for an additional \$183,000.00 with further City Council approval to the Leak Stoppers Program with Bridging the Gap, Inc.

Service Level Impacts

The Leak Stoppers Program is intended to help low-income customers lower their water bills through finding and fixing water leaks within their households.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Reducing water leaks.
2. How have those groups been engaged and involved in the development of this ordinance?
Bridging the Gap, Inc. has been working on behalf of Water Services to reach low income customers who need assistance fixing water leaks on their property.
3. How does this legislation contribute to a sustainable Kansas City?
Helps low income customers fix leaks and in turn, reduce water consumption.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

The original Cooperative Agreement project goals were 11% MBE and 11% WBE by the Civil Rights & Equal Opportunity (CREA KC) Department.

Subcontracting Contractor Utilization Plan information was approved on September 22, 2022 by CREO KC with 5% MBE and 0% WBE participation after Good Faith Efforts were submitted on September 1, 2022.

Bridging the Gap, Inc. is committed to meeting the 5% MBE and 0% subcontracting goals on this renewal.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)

Inter-Departmental Communication

Date: September 29,2025

To: Councilman Kevin O'Neill; Chair; Transportation. Infrastructure & Operations Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary for Renewal 4 #: 250716

CONTRACTOR: Bridging the Gap, Inc.
Address: 1427 W. 9th St., Suite 201
Kansas City, MO 64101
Contract # 20003-4 / 60800057- Leak Stoppers Program Renewal
No. 4
Contract Percentage: \$183,000.00
Total MBE Achieved: 14%
Total WBE Achieved: 0%

MBE SUBCONTRACTORS:

Name: MJ Builders, LLC
Address: 5201 Elmwood Ave.
Kansas City, MO 64130
Scope of Work: Home Assessments / Estimating
Subcontract Percentage: 14%
Ownership: Jamierson, Mark
Structure: African-American Male Code 15

WBE SUBCONTRACTORS:

None

Comments:

This contract is a cooperative agreement with the non-profit organization Bridging the Gap, Inc. This is the 4th renewal of the contract. According to B2G, the prime contractor is currently achieving the following participation on the preceding Renewal 3:

Dollars paid to prime contractor by City to date: \$182,157

Dollars paid to MBE by prime contractor to date:\$17,319.21 for 9% MBE.*

Dollars paid to WBEs by prime contractor to date: \$0 for 0% WBE.

*Note: RFM approved changing the contract amount for Renewal 3 to \$185,500 and changing the participation approved on



File #: 250680

[COMMITTEE SUBSTITUTE FOR]ORDINANCE NO. 250680

Sponsor: Councilmember Johnathan Duncan

COMMITTEE SUBSTITUTE

Authorizing the Manager of Procurement Services to execute an agreement with Ike Smart City, LLC for the installation, maintenance, and programmatic services of digital kiosks on City property for a term of up to twenty years unless there is cause for termination.

WHEREAS, the City of Kansas City, Missouri seeks to enhance public access to information, improve connectivity, and promote digital equity through the deployment of smart city infrastructure; and

WHEREAS, Ike Smart City, LLC is a provider of digital kiosks that offer interactive services including local wayfinding, public service announcements, and emergency alerts; and

WHEREAS, the installation of digital kiosks aligns with the City's smart city and digital equity goals by providing equitable access to information and local business promotion; NOW, THEREFORE

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Manager of Procurement Services is authorized to execute an agreement with Ike Smart City, LLC for the installation, maintenance, and programmatic services of digital kiosks on City property for a term of up to twenty years unless there is a cause for termination.

..end

Approved as to form:

Dustin E. Johnson
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250680

Submitted Department/Preparer: Public Works

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Director of Public Works to execute an agreement with Ike Smart City, LLC for the installation, maintenance, and programmatic services of digital kiosks on City property for a term of up to twenty years.

Discussion

The City of Kansas City, Missouri seeks to enhance public access to information, improve connectivity, and promote digital equity through the deployment of smart city infrastructure. Ike Smart City, LLC is a provider of digital kiosks that offer interactive services including local wayfinding, public service announcements, and emergency alerts. The installation of digital kiosks aligns with the City's smart city and digital equity goals by providing equitable access to information and local business promotion.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?
Funding source is unknown at this time.
3. How does the legislation affect the current fiscal year?
The impact is unknown.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
The impact is unknown.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

The kiosks will generate advertisement revenue.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- | | | |
|---|------------------------------|--|
| 1. This legislation is supported by the general fund. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 2. This fund has a structural imbalance. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 3. Account string has been verified/confirmed. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |

Additional Discussion (if needed)

There is no estimated revenue identified at this time.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Inclusive Growth and Development (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Align the City's economic development strategies with the objectives of the City Council to ensure attention on areas traditionally underserved by economic development and redevelopment efforts.
 - ☐ Ensure quality, lasting development of new growth.
 - ☐ Increase and support local workforce development and minority, women, and locally owned businesses.
 - ☒ Create a solutions-oriented culture to foster a more welcoming business environment.
 - ☒ Leverage existing institutional assets to maintain and grow Kansas City's position as an economic hub in the Central United States.
 - ☐

Prior Legislation

N/A

Service Level Impacts

N/A

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A

2. How have those groups been engaged and involved in the development of this ordinance?
N/A

3. How does this legislation contribute to a sustainable Kansas City?
N/A

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)

