

Inter-Departmental Communication

Date: October 1, 2024

To: Councilman Kevin O'Neill, Chair: Transportation, Infrastructure & Operations Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: Revised CUP Summary for Amendment 1 #: 240913

CONTRACTOR: AECOM Technical Services, Inc.
Address: 2380 McGee St., Suite 200
Kansas City, MO 64108
Contract #: 9741 / 60800052 – Drinking Water Service Line
Materials Inventory- Amendment 1
Contract Amount: \$3,842,294.00 (\$2,063,294 on Amendment 1)
MBE Goal: 10%
WBE Goal: 10%
Total MBE Achieved: 10%
Total WBE Achieved: 10%

MBE SUBCONTRACTORS:
Name: Parson & Associates, LLC
Address: 1518 E. 18th St.
Kansas City, MO 64108
Scope of Work: Public Engagement / Outreach Plan / Website
Page Development / Meetings / Call Center
Support
Subcontract Percentage: 10%
Ownership: Parson, R. Jason
Structure: African-American Male Code 15

WBE SUBCONTRACTORS:
Name: TREKK Design Group, LLC
Address: 1411 E. 104th St.
Kansas City, MO 64131
Scope of Work: Project Coordination / Meetings / Field
Investigations / Planning / Contract Documents
/ Building Code Reviews
Subcontract Percentage: 10%
Ownership: Robinett, Kimberly
Structure: Caucasian Female Code 27

Comments:

Original Contract Amount:	\$1,779,000.00
Proposed Amendment 1:	<u>\$2,063,294.00</u>
Proposed Contract Amount:	\$3,842,294.00

According to the prime contractor they are currently achieving the following participation on the contract:

Dollars paid to prime contractor by City to date:	\$1,076,985.04
Dollars paid to MBE by prime contractor to date:	\$110,260.25 for 10% MBE
Dollars paid to WBE by prime contractor to date:	\$62,401.14 for 6% WBE

The prime contractor indicated that the reason why they are currently short on WBE participation is that the majority of the WBE's work is still to come on the project. The prime contractor indicated that they do expect to meet or exceed the WBE participation listed on the approved CUP.