



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Health

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Director of Health to execute a five year contract for Violence Prevention Fund Evaluation Services from previously appropriated funds.

NMA Contract

Discussion

N/A

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

Violence Prevention Fund

3. How does the legislation affect the current fiscal year?

No.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

This is a five year contract however all funds are budgeted in this fiscal year and will roll forward.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

n/a.



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Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

N/A

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Public Safety (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Reduce violent crime among all age groups, placing an emphasis on young offenders
- Evaluate and identify areas of opportunity in the emergency response delivery system to ensure the best possible patient outcome
- Improve the diversity of employee recruitment, succession planning, and retention in the Police and Fire Departments
- Increase effectiveness and efficiencies of operations at Municipal Court and work to achieve the best possible outcomes for those served
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Prior Legislation

230160

Service Level Impacts

With the adoption of ordinance 230160, the City Council made a historic 5-year investment in violence prevention. This comes with a considerable need for evaluation to determine which violence prevention efforts are impactful, and which should be discontinued.



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Other Impacts

1. What will be the potential health impacts to any affected groups?

Residents within KCMO's neighborhoods most impacted by violence will benefit from data-driven initiatives that work together to reduce violence.

2. How have those groups been engaged and involved in the development of this ordinance?

Council members representing each City Council district reported the need for expert evaluation of the initiatives funded by the violence prevention fund.

3. How does this legislation contribute to a sustainable Kansas City?

Evaluation ensures that only the most effective programs are continued, thereby ensuring stewardship of funds.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

N/A