APPROPRIATION TRANSACTION

CITY OF KANSAS CITY, MISSOURI

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BUSINE	SS UNIT:	KCMBU	DATE:	5/15/2025	JOURNAL ID:	
LEDGEI	R GROUP:			BUDGET PERIOD:	2026	
	FUND	<u>DEPT ID</u>	ACCOUNT	PROJECT	AMOUNT	
_	2480	505445	601100	G50241927	\$ 366,714.23	
-	2480 2480	505445 505445	618560 621100	G50241927 G50241927	\$ 252,675.77 \$ 12,500.00	
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					TOTAL	631,890.00

DESCRIPTION:

Accepting and approving a one-year \$631,890.00 contract amendment with the Missouri Department of Health and Senior Services to provide funding for activities of the High Impact HIV Prevention and Surveillance Program; estimating and appropriating \$631,890.00 in the Health Grants Fund; and recognizing this ordinance as having an accelerated effective date.

APPROVED BY: DATE APPROVED BY: DEPARTMENT HEAD DATE

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REQUEST FOR SUPPLEMENTAL REVENUE

CITY OF KANSAS CITY, MISSOURI

	SS UNIT:	KCMBU	Health Depa DATE:	5/15/2025	JOURNAL ID:	
EDGE	R GROUP:		REVENUE			
	<u>FUND</u>	<u>DEPT ID</u>	ACCOUNT	PROJECT	AMOUNT	
	2480	500001	472300	G50241927	\$631,890.00	
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					TOTAL	631,890.0
SCRIP	TION:					
	of Health and Surveillance I	Senior Services to	provide funding for and appropriatin	or activities of the Hig g \$631,890.00 in the	with the Missouri Department gh Impact HIV Prevention and Health Grants Fund; and	

APPROVED BY:

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DATE APPROVED BY: DEPARTMENT HEAD DATE

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