

LEGISLATIVE FISCAL NOTE

LEGISLATION
NUMBER:

210926

LEGISLATION IN BRIEF:

Authorizing the acceptance of a \$1,909,090.91 grant from the United States Department of Homeland Security AFG program, and include a City match of \$190,909.09, or 10 percent of the Federal contribution bringing the total cost of Federal and Non-federal funding to \$2,100,000.00

What is the purpose of this legislation?

OPERATIONAL GRANT

For Accepting financial contributions from Federal State and/or third parties to fund municipal programs. Programs supported by grants may require matching contributions from the City, or for the City to pay for program activities beyond the lifespan of the grant.

Does this grant require a match?

YES

Yes/No

See Section 01 for the City's Grant Match in the Current Fiscal year

Does this legislation estimate Grant Revenues?

YES

Yes/No

See Section 02 for the New Estimated Revenues by Year.

Does this legislation estimate Grant Appropriations?

YES

Yes/No

See Section 03 Below, Note all future Revenues in Section 04.

Does this grant create an ongoing expense for the city?

NO

Yes/No

See Section 00: " Notes" Below

Section 00: Notes:

Estimating revenue in the amount of \$1,909,090.91 in the General Grants Fund; appropriating \$1,909,090.91 the General Grants Fund. Authorizing an expenditure of \$190,909.09 from funds previously appropriated.

If this grant is renewable, we do not assume that it will renew. If it is not, the city assumes the full cost in out years.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
2301	231410	E		190,909.09	

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
2580	230001	478396	G232022FG15257	1,909,091	

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
2580	235006	E	G232022FG15257	1,909,091	

NET IMPACT ON OPERATIONAL BUDGET

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RESERVE STATUS:

REVENUE SUPPORTED

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
2580	General Grant Fund	1,909,091						
TOTAL REV		1,909,091	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
2580	General Grant Fund	1,909,091						
2301	Fire Sales Tax Capital	190,909						
TOTAL EXP		2,100,000	-	-	-	-	-	-

NET Per-YEAR IMPACT	(190,909)	-	-	-	-	-	-	-
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NET IMPACT (SIX YEARS) (190,909.09)

REVIEWED BY

Joe Pehlman

DATE

10/6/2021

Charles Leap, OMB

10/7/2021