



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250443

Submitted Department/Preparer: Health

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Accepting and Approving CDC grant funding in the amount of \$631,890.00 for activities of the High Impact HIV Prevention and Surveillance Programs for Health Departments (PS24-0047) from the Missouri Department of Health and Senior Services Administration (MDHSS); Estimating and Appropriating \$631,890.00 in the Health Grants Fund; Designating Requisitioning Authority; and Recognizing this ordinance as having an accelerated effective date

Discussion

Award enables the Kansas City Health Department's HIV Prevention program and sub recipient agencies to conduct outreach testing and education to high risk populations including African American Females, African American Men who Have Sex with Men, LatinX, and White Men who Have Sex with Men and Transgender women. In CY24 KCHD's HIV Prevention Program and sub recipient agencies conducted 186 testing events, tested or referred HIV testing to nearly 1,500 people in the community , distributed over 216,000 condoms, provided 66 presentations, conducted 397 community outreach activities, and participated in 48 community wide events to promote HIV testing, HIV prevention methods, and safe sex strategies and resources.

The award is to cover funding for the year 2 Grant period; June 1, 2025 to May 31, 2026 Activities funded through this award include the provision of HIV testing counseling and risk screenings, community level HIV prevention interventions including condom distribution and social marketing/education campaigns, PrEP Navigation, Harm Reduction, and data driven monitoring and planning.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?
2480- Health Grants Fund
3. How does the legislation affect the current fiscal year?

This legislation increases appropriations and revenues in the amount of \$631,890.00

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Leverage outside funding

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Housing and Healthy Communities (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
 - ☐ Maintain and increase affordable housing supply to meet the demands of a diverse population.
 - ☒ Address the various needs of the City's most vulnerable population by working to reduce disparities.
 - ☐ Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
 - ☐ Ensure all residents have safe, accessible, quality housing by reducing barriers.

- ☐ Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

Service Level Impacts

Activities from the High Impact grant will reduce new HIV infections in the community. Programing will reduce HIV related stigma and help provide education, resources, and tools that empower the community to protect themselves from HIV and other STIs. The testing programing will increase access to testing through various methods from clinical, to non-clinical, to in-home testing thus ensuring new cases are identified and those newly diagnosed can be rapidly linked to care.

Other Impacts

1. What will be the potential health impacts to any affected groups?
The High Impact prevention activities will help to reduce new HIV infections and empower priority populations in the Kansas City Metro area. Priority groups under this grant include: African American Women, African American Men, Hispanic men, White men who have sex with Men, and Transgender women.
2. How have those groups been engaged and involved in the development of this ordinance?
Affected community members and stakeholders are active participants in the Regional Planning Body: KC-TGA Integrated Prevention and Care Planning Council as well as the State Community Prevention Planning Group. In those meetings members monitor and review past expenditures, discuss current practices, review the scope of work for the High Impact Grant, and discuss best practices and strategies to meet the needs of community. Various stakeholders were also consulted when drafting a work plan related to this grant.
3. How does this legislation contribute to a sustainable Kansas City?
The legislation contributes to a sustainable Kansas City by helping to create a healthier, safer community, and empowered through sexual health education and resources to prevent the spread of disease. Federal investments in public health such as the High Impact grant reduce the local burden to provide safetynet services and care.

4. Does this legislation create or preserve new housing units?
Please Select (Press tab after selecting)

No

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Please Select (Press tab after selecting)

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)