

City of Kansas City, Missouri Docket Memo

Ordinance/Resolution #: 240369 Submitted Department/Preparer: Health Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Accepting and approving a \$15,000.00 grant award amendment from the Missouri Department of Health and Senior Services to establish an Enhanced Gonococcal Isolate Surveillance Project (eGISP) site in Kansas City, Missouri; estimating and appropriating \$15,000.00 in the Health Grants Fund; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

Discussion

The Gonococcal Isolate Surveillance Project (GISP) has served as a national sentinel surveillance system for Neisseria gonorrhoeae strains in the United States for over three decades and establishes a rational basis for the selection of gonococcal therapies. The Kansas City Health Department has been one of the primary sentinel sites since 2008 and was selected to identify potential antibiotic resistant strains of gonorrhea circulating within our community.

Federal agencies use the GISP data to develop national treatment recommendations and set research and prevention priorties; while, State and Local governments use the data to determine allocation of STD prevention services and resources, guide prevention planning and communicate best treatment practices to health care providers. Continued surveillance, appropriate treatment, development of new antibiotics, and prevention of transmission remain the best strategies to reduce gonorrhea cases.

Fiscal Impact

- 1. Is this legislation included in the adopted budget? \square Yes \square No
- 2. What is the funding source? Health Grants Fund - 2480-505433-G50543325
- How does the legislation affect the current fiscal year? This legislation estimates and appropriates a grant award in the current fiscal year.

- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. No.
- Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? Leverage outside funding.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	□ Yes	⊠ No
2.	This fund has a structural imbalance.	□ Yes	⊠ No
3.	Account string has been verified/confirmed.	⊠ Yes	🗆 No

Additional Discussion (if needed)

N/A

Citywide Business Plan (CWBP) Impact

- 1. View the FY23 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Housing and Healthy Communities (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - □ Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
 - □ Maintain and increase affordable housing supply to meet the demands of a diverse population.
 - Address the various needs of the City's most vulnerable population by working to reduce disparities.
 - □ Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
 - □ Ensure all residents have safe, accessible, quality housing by reducing barriers.
 - □ Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? Click or tap here to enter text.
- How have those groups been engaged and involved in the development of this ordinance?
 N/a
- How does this legislation contribute to a sustainable Kansas City? N/a
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not: Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)