



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260509

Submitted Department/Preparer: Law

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Accepting an additional \$16,704.00 for a 6-month extension from the Victims of Crime Act (VOCA) grant funded, by the U.S. Department of Justice, and passed through the State of Missouri's Department of Public Safety to support the work of the City's Prosecutor's Office; estimating and appropriating \$16,704.00 in the General Grants Fund; and authorizing the City Attorney to enter into a subaward grant agreement in connection with this grant.

Discussion

This ordinance will allow the City to accept grant funding of \$16,704 from the VOCA grant. The City has previously approved accepting funds for the grant for the 2025/26 fiscal year. This is an extension of 6 months through September, 2026.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?
Grant Match - 27-1000-132000-A - General Fund
Revenue - 27-2580-130001-471240-G13VOCA21 - General Grants Fund
Appropation - 27-2580-135701-A-G13VOCA21 - General Grants Fund
3. How does the legislation affect the current fiscal year?
\$4,009 grant match from previously appropriated funds.

Increase of \$16,704 revenue estimate and \$16,704 in appropriations.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
This is a one-time revenue and cost impact with the option for further renewal.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
The legislation leverages funding from The Missouri Department of Public Safety.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☒ Yes ☐ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)

The 2580 Fund will be balanced when all grant revenue is estimated through ordinances.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Public Safety (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☒ Engage the community and community partners to focus on evidence-based approaches to public safety.
 - ☒ Focus on violence prevention among all age groups, placing an emphasis on youth.
 - ☒ Increase fairness, justice, and responsiveness of our municipal criminal justice system to support the best possible outcome for offenders and victims of crime.
 - ☐ Reduce recidivism through prevention, deterrence, including detention, and re-entry services.
 - ☐
 - ☐

Prior Legislation

Renewal VOCA grant award 2025.

Service Level Impacts

The position assists with witness preparation for all violations of City ordinances. The position makes telephone, email and in person contact with Prosecution witnesses, both civilian and police to ensure appearance at trial and to advise witnesses of changes in court dates.

Staff Recommendation

Law

Select One: ☒ Sponsored
☐ Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: ☒ Recommend
☐ Do Not Recommend
☐ Not Applicable

This grant gives Law additional resources to process cases and protect public safety.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Crimes against persons and property are public health concerns in that widespread threats to the health and safety of a large proportion of the population and can have lasting consequences for the physical and psychological health of survivors, families, and society.

This proposed legislation for grant renewal will allow for the City to employ a witness coordinator for victims on the general ordinance violations dockets. This will allow for better services to victims as well as more effective and efficient prosecution of property crimes and crimes of violence.

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

N/A

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

N/A

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)