

Revenues

<u>Account Number</u>	<u>Revenue Account Title</u>	<u>Current Budget Estimate</u>	<u>Revised Estimate</u>
25-2480-500001-475220-G50240925	Improving Sexually Transmitted Disease Program	\$ 269,687.00	\$ 269,687.00

Appropriations

<u>Account Number</u>	<u>Appropriation Account Title</u>	<u>Current Estimate</u>	<u>Revised Estimate</u>
25-2480-505414-A-G50240925	Improving Sexually Transmitted Disease Program	\$ 258,687.00	\$ 258,687.00
25-2480-505414-B-G50240925	Improving Sexually Transmitted Disease Program	\$ 4,000.00	\$ 4,000.00
25-2480-505414-C-G50240925	Improving Sexually Transmitted Disease Program	\$ 7,000.00	\$ 7,000.00
		<u>\$ 269,687.00</u>	<u>\$ 269,687.00</u>

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Improving Sexually Transmitted Disease Program

Object Line	FY25	Total
A0110 Wages, Regular, Full	\$258,687.00	\$258,687.00
A Personal Services	\$258,687.00	\$258,687.00
B18560 Health Services	\$4,000.00	\$4,000.00
B Contractual Services	\$4,000.00	\$4,000.00
C21100 Office Supplies	\$7,000.00	\$7,000.00
C Commodities Services	\$7,000.00	\$7,000.00
TOTAL	\$269,687.00	\$269,687.00