

City of Kansas City, Missouri Docket Memo

Ordinance/Resolution #: TMP 5332 Submitted Department/Preparer: Public Works Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing the Director of Public Works to execute a design-build contract with Gunter Construction Company in the amount of \$2,887,595.00 for the 31st St Connector Plan Phase 1 Sidewalks project, from Main Street to Gillham Plaza; authorizing the Director of Public Works to enter into contract changes up to and including twenty percent (20%) of the original contract price; and recognizing this ordinance as having an accelerated effective date.

Discussion

The Council approved Ordinance 241060, fourth amendment to the Union Hill TIF agreement estimating and appropriating \$4,589,700.00 for Union Hill Streetscape improvements on 31st St between Main St and Gillham Plaza

Fiscal Impact

⊠ Yes

- 1. Is this legislation included in the adopted budget?
- 2. What is the funding source? Capital Improvement 3090
- 3. How does the legislation affect the current fiscal year? Budget included as part of the TIF funding
- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. No
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? TIF

Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	\Box Yes	🛛 No
2.	This fund has a structural imbalance.	□ Yes	⊠ No
3.	Account string has been verified/confirmed.	⊠ Yes	□ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
 - \boxtimes Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - \boxtimes Focus on delivery of safe connections to schools.

Prior Legislation

Ordinance 241060

Service Level Impacts

This will enhance the service of the City by supporting the business community in Union Hill and surrounding neighborhood.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? None.
- How have those groups been engaged and involved in the development of this ordinance?
 Union Hill businesses and residents, together, engaged the City to make this project a priority. There will be additional project meetings early in the design phase.
- 3. How does this legislation contribute to a sustainable Kansas City? Supports local businesses.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review. Ordinance amendment

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting) List the three (3) lowest bidders in addition to the selected bidder. Click or tap here to enter text.

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? Yes(Press tab after selecting) In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.