

City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 25969

Submitted Department/Preparer: City Planning

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Approving a non-residential development plan for a detention and corrections facility on about 3.18 acres generally located at the northwest corner of E Front Street and N Century Avenue.

Discussion

The applicant is proposing a 54,800 square foot detention and corrections facility. The proposed facility will have approximately 100 beds and a parking are for staff and visitors. The average stay in the facility will be a maximum of 14 days, those being detained will be released through a bonding/release process and transported to the Kansas City South Patrol Station.

The applicant is proposing to maintain the existing landscaping and will provide a 12' tall fence with razor wire surrounding a portion of the drive access, employee parking and the structure.

The detention and correctional facility complies with the four criteria listed in Section 88-335 of the Zoning and Development Code.

The application is scheduled to be heard by the City Plan Commission on November 5, 2025.

Fiscal Impact

- 1. Is this legislation included in the adopted budget?
- \boxtimes Yes \boxtimes No
- 2. What is the funding source?
 The proposed facility is appropriating \$22,000,000.00 from the Unappropriated Fund Balance of the Public Safety Sales Tax Fund.
- How does the legislation affect the current fiscal year?No impact with this legislation. Prior legislation appropriated funds for the project.

	 Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. This legislation does not. 				
	5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? No				
Office of Management and Budget Review (OMB Staff will complete this section.)					
	1.	This legislation is supported by the general fund.	☐ Yes	⊠ No	
	2.	This fund has a structural imbalance.	☐ Yes	⊠ No	
	3.	Account string has been verified/confirmed.	□ Yes	⊠ No	
Additional Discussion (if needed) This legislation does not have any fiscal impact.					
	Citywide Business Plan (CWBP) Impact				
	 View the <u>Adopted 2025-2029 Citywide Business Plan</u> Which CWBP goal is most impacted by this legislation? Public Safety (Press tab after selecting.) 				
	3.	. Which objectives are impacted by this legislation (select all that apply):			
	 Engage the community and community partners to reimagine the system of public safety with a focus on evidence-based approaches for crime prevention, treatment of mental health, emergency response time, and the criminal justice system. Focus on violence prevention among all age groups, placing an emphasis or youth. 				
	 Increase fairness, justice, and responsiveness of our municipal crimin justice system to support the best possible outcome for offenders and of crime. Reduce recidivism through prevention, deterrence, including detention re-entry services. 				
				n, and	
		☐ Enhance employee recruitment, succession planning, and police and fire departments with a continued emphasis on continued emphasis empha	ployee recruitment, succession planning, and retention in the e departments with a continued emphasis on diversity.		

Prior Legislation

Ordinance No. 250890 – Reducing appropriation in the amount of \$15,028,929.97 in the Public Safety Sales Tax Fund; appropriating \$22,000,000.00 from the Unappropriated Fund Balance of the Public Safety Sales Tax Fund for the purpose of building a Temporary Modular Jail facility; designating requisitioning authority; authorizing the Director of General Services to execute contract EV-4177 in an amount up to \$15,975,000 with Brown and Root Industrial Services, Inc for construction of a Temporary Modular Jail; authorizing the Director of General Services to execute amendment no. 2 in the amount of \$1,513,837.00 for contract EV3851 with Treanor, Inc. for design professional services related to the temporary modular jail; and recognizing this ordinance as having an accelerated effective date. (Passed as amended October 16, 2025)

Ordinance No. 250889 - Reducing appropriations in the amount of \$15,028,929.97 in the Public Safety Sales Tax Fund; temporarily borrowing \$2,971,070.03 from the Unappropriated Fund Balance of the Capital Improvements Fund pursuant to Section 806(a)(3) of the City Charter and estimating revenue in the same amount to the Public Safety Sales Tax Fund; appropriating \$25,000,00.00 from the Unappropriated Fund Balance of the Public Safety Sales Tax Fund; and directing the Director of Finance to repay the temporary loan to the Capital Improvements Fund by April 30, 2027; designating requisitioning authority; authorizing the Director of General Services to execute contract EV-4177 in an amount up to \$19,225,000.00 with Brown & Root Industrial Services, Inc for construction of a Temporary Modular Jail; and recognizing this ordinance as having an accelerated effective date. (Held in Committee October 14, 2025)

Service Level Impacts

This project will increase the level of service provided by the Corrections Division by providing a detention facility in Kansas City, Mo for the city's use.

Other Impacts

- What will be the potential health impacts to any affected groups?
 This is a zoning ordinance approving the development of a property for a non-residential development.
- 2. How have those groups been engaged and involved in the development of this ordinance?
 - This is a zoning ordinance for a development plan, which requires public engagement per 88-505-12. The applicant held a public engagement meeting in compliance with code on October 28, 2025.

- 3. How does this legislation contribute to a sustainable Kansas City? The proposed facility will not increase the amount of impervious surface on the property and will use existing infrastructure. For more information on which Goal Supporting Criteria from the KC Spirit Playbook the application aligns with, see Alignment discussion on page 20 of the CPC Staff Report Packet.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:
There are no construction or design contracts being authorized by this legislation.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)