

CONTRACT

Ordinance Fact Sheet

Brief Title

General Services Contract with CityServiceValcon, LLC to provide 100 Low Lead Aviation Fuel to Charles B. Wheeler Airport

Approval Deadline

Routine

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Ordinance Number

Reason

To authorize the execution of General Services Contract with CityServiceValcon, LLC.

Details

Reason for Contract

To authorize the execution of a General Services Contract with CityServiceValcon, LLC to provide 100 Low Lead Aviation Fuel to Charles B. Wheeler Airport.

Project Description

An RFP for a Fuel Provider was issued and published on the City's website. One proposal, by CityServiceValcon, LLC, a Phillips 66 provider, was received.

This ordinance will authorize the execution of a General Services Contract with CityServiceValcon, LLC to provide Phillips branded 100 Low Lead Aviation Fuel on an as-needed basis.

The Aviation Department owns 96 General Aviation Hangars at Charles B. Wheeler Downtown Airport and provides a self-fueling station for General Aviation aircraft.

Term

This will be a four-year agreement commencing November 1, 2019, with three one-year renewals.

Financials

Using current annual figures of 120,000 gallons in sales at Charles B. Wheeler Downtown Airport, the City will budget \$500,000 in Contract Year One to purchase 100 Low Lead Aviation Fuel.

How will this contribute to a sustainable Kansas City?

This agreement supports our goal to maximize the community's return on investment by serving as a catalyst for economic development.

Roles & Responsibilities

Sponsor	Aviation Department
Departments or Programs Affected	Aviation Department
Recommended Awardee	CityServiceValcon, LLC
Compliance Certification Obtained?	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
Opponents	<i>Groups or Individuals</i> None Known <i>Reason for Opposition</i>
Responsibilities	<i>Design Engineering</i>
	<i>Inspections</i>
	<i>Construction or Project Management</i>
	<i>Service Monitoring</i>

Policy / Program Impact

Policy or Program Emphasis Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

Details

Human Relations Approval

CityService Valcon, LLC is an approved Vendor with the City of Kansas City, Missouri, No. 0000070971,

Finances

City's Estimate of Cost	\$ _____
Bid or Proposal Data	<i>Lowest Contract Cost Submitted</i> \$ _____
	<i>No. of Proposals Considered</i> _____
	<i>Reason for rejecting lowest contract cost submitted.</i>
<i>Other Bidders or Contractors Considered</i>	<i>Contract Costs Submitted</i>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____

Fund Sources and Appropriation Account Codes For This Contract	20-8300 KCI Airports Fund 15-8300-622100-C \$390,000 (\$390,000 in FY 2020)
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Source of Future Operating Funds	
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Maximum Amount of Proposed Contract	Not To Exceed \$3,500,000 \$
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Amount of Contingency	\$
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Engineering & Administration	\$
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Estimated Annual Revenue	\$
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Council Committee Actions			
<input type="checkbox"/> Do Pass	<input type="checkbox"/> Hold	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Do Pass (as amended)	<input type="checkbox"/> Without Recommendation	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Committee Substitute	<input type="checkbox"/> Do Not Pass	<input type="checkbox"/>	<input type="checkbox"/>

Fact Sheet Prepared by: _____ **Date:** 11/01/19

Bolivar Bello Jr.
Senior Properties Specialist
Commercial Development Division

Reviewed by: _____ **Date:** 11/01/19

David Graham Long, AAE
Deputy Director
Commercial Development Division