

LEGISLATIVE FISCAL NOTE				LEGISLATION NUMBER:		220341 TMP-1711		
LEGISLATION IN BRIEF:								
Amending Chapter 2 of the Code of Ordinances of the Kansas City, Missouri, Classification and Compensation Plan, by repealing Sections 2-1075, 2-1078, and 2-1081 and enacting in lieu thereof sections of like numbers and subject matters to provide pay scales in accordance with the collective bargaining agreement with IAFF Local 3808 and Local 42, and to authorize the salary for the Elective Judges of Municipal Court as it relates to compensation								
What is the purpose of this legislation?				LEGISLATIVE				
for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank								
Sections 01-04 should be blank. See section 00 for more information						Yes/No		
						Yes/No		
						Yes/No		
						Yes/No		
Section 00: Notes:								
FINANCIAL IMPACT OF LEGISLATION								
Section 01: If applicable, where are funds appropriated in the current budget?								
FUND DEPTID ACCOUNT PROJECT				FY 21-22 BUD		FY 22-23 EST		
Section 02: If applicable, where will new revenues be estimated?								
FUND DEPTID ACCOUNT PROJECT				FY 21-22 BUD		FY 22-23 EST		
Section 03: If applicable, where will appropriations be increased?								
FUND DEPTID ACCOUNT PROJECT				FY 21-22 BUD		FY 22-23 EST		
NET IMPACT ON OPERATIONAL BUDGET				-		-		
RESERVE STATUS:								
SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)								
FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
TOTAL REV		-	-	-	-	-	-	-
FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
TOTAL EXP		-	-	-	-	-	-	-
NET Per-YEAR IMPACT		-	-	-	-	-	-	-
NET IMPACT (SIX YEARS)		-						
REVIEWED BY		Samantha Bradfield, OMB			DATE		4/12/2022	