LEGISLATIVE FISCAL NOTE

LEGISLATION NUMBER:

LEGISLATION IN BRIEF:

Approval of settlement of a lawsuit styled Ronald Williams v. City of Kansas City, Missouri, Case No. 1816-CV18116

What is the purpose of this legislation? OPERATIONAL

For the purpose of authorizing expenditures new or planned to conduct municipal services

Does this legislation spend money?	YES	*Yes/No*
See Sections 01, 02 and 03 for sources of funding		
Does this legislation estimate new Revenues?	YES	*Yes/No*
See Section 02 for new revenue estimates		
Does this Legislation Increase Appropriations?	YES	*Yes/No*
See Section 03 for increases in appropriations		
Are costs associated with this legislation ongoing (Yes)? Or one-time (No)	NO	*Yes/No*
See Section 00: " Notes" Below		

Section 00: Notes:

This legislation approves and authorizes settlement of claims in the lawsuit of Ronald Williams v. City of Kansas City, Missouri.

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
7010	131543	618200		400,000.00	

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
7010	131543	485760		1,000,000.00	

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
7010	131543	618200		1,000,000.00	
8010	801000	618450		1,000,000.00	
NET IMPACT ON OPERATIONAL BUDGET				(1,000,000.00)	-
			RESERVE STATUS:	***DRAW ON RESERVES***	

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
	TOTAL REV	-	-	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
7010	Public Official Liability	1,400,000						
	TOTAL EXP	**1,400,000**	-	-	-	-	-	-
NET Per-YEAR IMPACT		(1,400,000)	-	-	-	-	-	-

NET IMPACT (SIX YEARS) **(1,400,000.00)**

REVIEWED BY *Robyn Cottin* DATE 6/8/2022