

LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	
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LEGISLATION IN BRIEF:

Authorizing the City Manager to execute a contract to provide hotel, motel and other livable spaces arrangements for unhoused persons in Kansas City; designating requisitioning authority; appropriating \$1,800,000.00 from the unappropriated fund balance of the General Fund

What is the purpose of this legislation? OPERATIONAL

For the purpose of authorizing expenditures new or planned to conduct municipal services

Does this legislation spend money? YES Yes/No
 #####

Does this legislation estimate new Revenues? NO Yes/No
 #####

Does this Legislation Increase Appropriations? YES Yes/No
 #####

Are costs associated with this legislation ongoing (Yes)? Or one-time (No) NO Yes/No
 #####

Section 00: Notes:

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
1000	572037	619080		\$ 1,800,000.00	
NET IMPACT ON OPERATIONAL BUDGET				\$ (1,800,000.00)	\$ -

RESERVE STATUS: **Draws on Reserves**

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
TOTAL REV		-	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
1000	General	\$ 1,800,000.00						
TOTAL EXP		\$ 1,800,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

NET Per-YEAR IMPACT	\$ (1,800,000.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NET IMPACT (SIX YEARS)	(1,800,000.00)						