



MBE/WBE/DBE Contract Goals Request

Date 1/15/2016

REVISED

To: Philip Yelder, Human Relations Department
From: Andy Shively, Water Services Department

Project Number: 81000756	Project Name: City Wide Sewer MH Stabilization within Waterways	
Contract ID Number: 1275	Estimated Cost: (cost breakdown attached) \$4,000,000	Solicitation Date: March, 2016
Estimated Project Duration: 20 months		

Note: Click the box to select

Contract Category:	DBE		PREVAILING WAGE: ☒ YES ☐ NO	
	☐ Construction	☒ Design-Build	☐ Non-Municipal Agency	
	☐ Design Professional	☐ Other Goods & Services	☐ Lease	
	☐ Professional Services	☐ Facilities Maintenance/Repair	☐ Tenant (MBE/WBE)	
	☐ Other (Enter Type):		☐ Concession	
Type:	☒ Original	☐ Amendment No.		
Funding:	☒ City (MBE/WBE)	☐ Federal (DBE)	☐ State (DBE)	
	☐ Other:	☐ Grant#		
Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$300,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work ☒ Yes ☐ No				
☐ Estimated Cost Breakdown attached - Page 2 ☐ List of Required Crafts attached - Page 3				

Description of work:

Construction activities will consist of stream stabilization, bank stabilization, manhole rehabilitation or replacement, pipe encasement, tree removal, erosion control, and site restoration.

cc:

FOR HUMAN RELATIONS DEPARTMENT USE ONLY:			
☐ No Goals are set for this Project; OR			
☒ The following Goals are approved for this Project			
Human Relations Department		Date: 1/20/16	
FOR FAIRNESS IN CONSTRUCTION BOARD USE ONLY:			
for Ray Malone, chair		☒ Approved	☐ Disapproved
		☐ N/A	
		Date: 1/21/16	
FOR GRANT AGENCY USE ONLY:			
		☐ Approved	☐ Disapproved
		☐ N/A	
		Date:	

¹ DBE Programs apply to specific federal or state grant requirements.

² For Projects subject to prevailing wage requirements only.

³ Federal and state grant agreements may require granting agency approval of contract goals.

ESTIMATED COST BREAKDOWN FOR

PROJECT # 81000756: PROJECT/CONTRACT NAME City Wide Sewer MH Stabilization within Waterways

Department Use			
Scopes of Work	Dollar Amount	DBE x MBE	WBE
Design	\$ 400,000.00	\$ 84,000.00	
Surveying	\$ 50,000.00		\$ 50,000.00
Traffic Control	\$ 50,000.00		
Clearing and Grubbing	\$ 110,000.00	\$ 110,000.00	
CIPP/Sewer Rehab	\$ 400,000.00		
Pipe Bursting (18")	\$ 125,000.00		
Dewatering	\$ 75,000.00	\$ -	
By-Pass Pumping	\$ 125,000.00		
Toe Protection & Rip Rap (Rock)	\$ 300,000.00		
Manhole Replacement	\$ 200,000.00		
Manhole Rehabilitation, Misc	\$ 100,000.00		
Abandon Existing Sewers - Flowable Fill	\$ 50,000.00	\$ 50,000.00	
Erosion Control	\$ 120,000.00		
Bank Stabilization	\$ 900,000.00		
Sanitar Sewer Piping	\$ 150,000.00		
Demolition	\$ 200,000.00		\$ 200,000.00
Trucking and Hauling	\$ 100,000.00		\$ 100,000.00
Concrete work (pipe encasement, misc)	\$ 170,000.00	\$ 170,000.00	
Excavation & backfill	\$ 275,000.00		
Seeding/Sodding/Site Restoration	\$ 100,000.00	\$ 100,000.00	
Department Recommendation Total	\$ 4,000,000.00	\$ 514,000.00	\$ 350,000.00
Department Recommended Goal		13%	9%
Human Relations Department Use Only:			
Scopes of Work	Dollar Amount	DBE x MBE	WBE
Design	\$ 400,000.00	\$ 100,000.00	optional
Surveying	\$ 50,000.00	optional	\$ 50,000.00
Traffic Control	\$ 50,000.00		
Clearing and Grubbing	\$ 110,000.00	\$ 110,000.00	
CIPP/Sewer Rehab	\$ 400,000.00		
Pipe Bursting (18")	\$ 125,000.00		
Dewatering	\$ 75,000.00	\$ -	
By-Pass Pumping	\$ 125,000.00	optional	optional
Toe Protection & Rip Rap (Rock)	\$ 300,000.00		
Manhole Replacement	\$ 200,000.00	optional	optional
Manhole Rehabilitation, Misc	\$ 100,000.00	optional	optional
Abandon Existing Sewers - Flowable Fill	\$ 50,000.00	\$ 50,000.00	
Erosion Control	\$ 120,000.00	optional	optional
Bank Stabilization	\$ 900,000.00		
Sanitar Sewer Piping	\$ 150,000.00	optional	optional
Demolition	\$ 200,000.00	optional	\$ 200,000.00
Trucking and Hauling	\$ 100,000.00	optional	\$ 100,000.00
Concrete work (pipe encasement, misc)	\$ 170,000.00	\$ 170,000.00	optional
Excavation & backfill	\$ 275,000.00	optional	optional

ESTIMATED COST BREAKDOWN FOR**PROJECT # 81000756: PROJECT/CONTRACT NAME City Wide Sewer MH Stabilization within Waterways**

Seeding/Sodding/Site Restoration	\$ 100,000.00	\$ 100,000.00	optional
HRD Recommendation Total	\$ 4,000,000.00	\$ 250,000.00	\$ 250,000.00
HRD Recommended Goal		13%	9%

NOTICE: The scopes of work and dollar amounts listed on this MBE/WBE/DBE Contract Goals Request are using internal estimates only for the purpose of analyzing the availability and capacity of M/W/DBEs to set appropriate target goals. Nothing contained within this form should be used to limit, restrict or mandate M/W/DBE participation in particular scopes of work for responding to formal solicitations, including, but not limited to, Invitations for Bids and Requests for Proposals.