

GENERAL

Ordinance Fact Sheet

140181

Ordinance Number

Brief Title

Ryan White Part A Medical Case
Management- Kansas City CARE Clinic

Approval Deadline

Reason

Details

Reason for Legislation

To amend agreements with Kansas City CARE Clinic for HIV Medical Case Management (MCM), Primary Care, Oral Health and Early Intervention Services (EIS)-MCM for the period of March 1, 2014 to May 31, 2014. The combined amount of the amendments is \$425,965.93. This brings the total amount for the related agreements to \$1,936,305.93 for the period from March 1, 2013 to May 31, 2014.

Discussion

The purpose of these agreements is to ensure that residents living with HIV/AIDS within the 11 county Kansas City Transitional Grant Area (KC-TGA) receive HIV Medical Case Management(MCM), Primary Care, Oral Health and EIS-MCM services according to the policies, procedures, and standards of practice outlined and published by the Health Resources and Services Administration and the Missouri Department of Health and Senior Services. The KC-TGA bi-state region includes Cass, Clay, Clinton, Jackson, Johnson, Lafayette, Leavenworth, Miami, Platte, Ray, and Wyandotte Counties. The covered services - MCM (\$113,716.44), Primary Care (\$182,041.60), Oral Health (\$70,457.67) and EIS-MCM (\$59,750.22) - are coordinated with other services provided by the KC-TGA Care System.

The HIV Services program provided HIV/AIDS care services for 2,476 unduplicated clients during the period from March 2012 to February 28, 2013. These services are provided/coordinated by staff from seven different agencies (Good Samaritan Project, Guadalupe Center, Healthcare Strategic Initiatives, **Kansas City CARE Clinic**, Kansas City Missouri Health Department, Truman Medical Center, and the University of Kansas Hospital). Services funded by the Ryan White Part A grant are monitored for quality, programmatic and fiscal integrity by the Kansas City Missouri Health Department, HIV Services Program.

Between March 2012 to February 2013 Kansas City CARE Clinic provided the following services: case management support [including EIS-MCM] for 917 clients (37% of KC-TGA total); primary care 474 clients (59% of KC-TGA total); Oral health 443 clients (100% of KC-TGA total)

Positions/Recommendations

Sponsor	_____ Department
Programs, Departments, or Groups Affected	Health Department
Applicants /	Applicant
Opponents	Groups or Individuals
	None Known Basis of opposition
Staff Recommendation	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
Board or Commission Recommendation	By <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken <input type="checkbox"/> For, with revisions or conditions (see details column for conditions)
Council Committee Actions	<input type="checkbox"/> Do pass <input type="checkbox"/> Do pass (as amended) <input type="checkbox"/> Committee Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not pass

(Continued on reverse side)

Details

Is the contract good for the children?

Yes. These services are provided to mothers and children living with HIV/AIDS. Last year, 28% of the 1,055 clients who received services from Kansas City CARE Clinic were women, youth, infants and children.

How will this contribute to a sustainable Kansas City?

Quality health care directly impacts the economic vitality, social equity and environmental quality of a community. Promoting and protecting citizens of Kansas City is the goal for all public health programs. Individuals living with HIV/AIDS are required to enroll in Medical Case Management to access Ryan White Part A medical services such as primary care, medications, oral health, mental health, substance abuse treatment services and insurance premium assistance. Funding for Medical Case Management, Primary Care, Oral Health and EIS-Medical Case Management ensures that residents living with HIV/AIDS within the Kansas City TGA receive appropriate health care services and treatment of their disease through federal, state and local funding resources.

Policy/Program Impact

Policy or Program Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

Finances

Cost & Revenue Projections -- Including Indirect Costs	
Financial Impact	
Fund Source (s) and Appropriation Account Codes	19__ Budget, Page ____ Unbudgeted, Appropriation ____ Fund 00-000-00-0000-A0000

(Use this space for further discussion, if necessary)

Applicable Dates:

Fact Sheet Prepared by:

Name: Frank Thompson
Title: Manager of HIV Services

Date: February 21, 2014

Reviewed by:

Name _____ Date _____
Title _____

Reference Numbers