

# Ordinance No. 260312

Parking, Transportation, and Mobility Services

Tuesday, April 13,  
2026

*Prepared for*

Transportation, Infrastructure and Operations Committee

EVP3425 - Parking, Transportation, and  
Mobility Services

## Procurement Process

This contract is for parking, transportation and mobility services.

- Contract includes flexibility for citywide expansion of parking services
  - No contract amendments required for additional locations
  - Purchase Orders may be needed if additional funds need to be encumbered
- PW Operating Budget  
\$3.2M - \$3.5M

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# Parking Garage Financials

## Garages with Remaining Debt Service

### City Owned Construction related

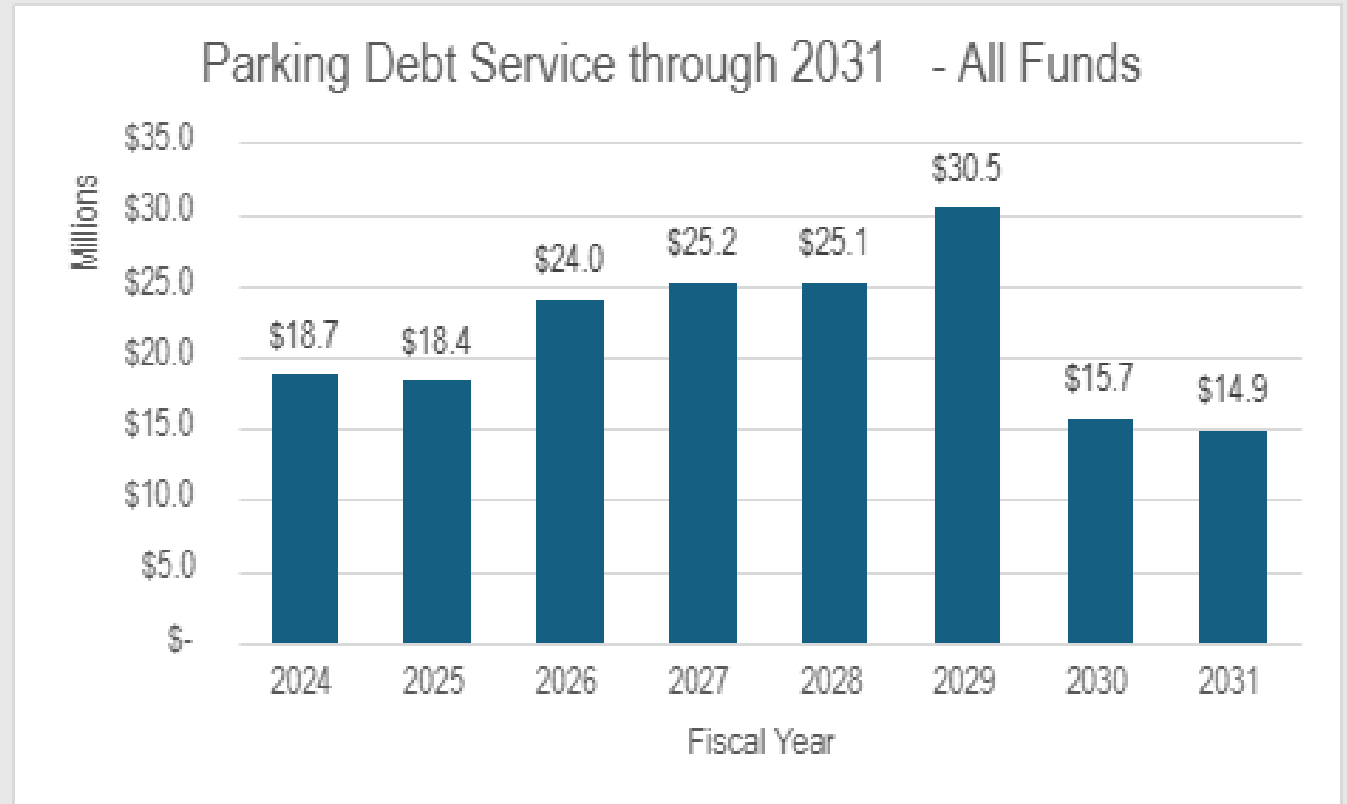
- JE Dunn
- President Hotel
- KC Live Garages
- 18<sup>th</sup> Lydia
- Barney Allis / Auditorium Plaza

### City Owned Emergency Repairs related

- Auditorium Plaza Garage
- West Bottoms

### Non-City Owned Garages

- Two Light
- Three Light



**On-Street Financial Performance**  
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As of March 31st →

Year	Total Revenue	Violations	Total Paid Revenue
FY 26	\$3,798,604.71	\$2,048,848.00	\$1,749,756.71
FY 25	\$2,803,368.05	\$1,503,265.00	\$1,300,103.05
FY 24	\$2,317,334.04	\$1,573,254.00	\$744,080.04
FY 23	\$693,103.89	\$304,400.00	\$388,703.89
FY 22	\$311,807.52	\$60.00	\$311,747.52
FY 21	\$281,314.61	\$0.00	\$281,314.61
<b>Total</b>	<b>\$10,204,499.58</b>	<b>\$5,429,827.00</b>	<b>\$4,774,672.58</b>

1,400%

650% Inc

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# Off-Street Financial Performance

Including Auditorium Plaza  
Garage

**Not** Including Auditorium Plaza  
Garage

Year	Total Revenue
FY 26	\$5,336,559.43
FY 25	\$5,911,360.39
FY 24	\$7,064,348.87
FY 23	\$5,836,918.24
FY 22	\$3,100,866.40
FY 21	\$1,607,742.12
<b>Total</b>	<b>\$28,857,795.45</b>

← As of  
March 31st →  
← APG Garage →  
Closes →

Year	Total Revenue
FY 26	\$5,336,476.75
FY 25	\$5,910,675.39
FY 24	\$5,408,687.44
FY 23	\$4,182,332.33
FY 22	\$1,968,572.40
FY 21	\$1,367,523.62
<b>Total</b>	<b>\$24,174,267.93</b>

350% Inc

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# The Problem & The Request

Staff was asked to come back to TIO with a recommendation and cost/revenue estimates to increase enforcement services across KCMO with the goal to increase general parking compliance while generating revenue at least equal to expenses.

- Dense areas need dedicated and additional enforcement (Ex: 18<sup>th</sup> Vine)
- Residential areas have illegal parking (City wide)

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# Parking Management Tier Approach

The following management & enforcement 'tiers' broadly describe different categories of approaches.

Least

Most

## Tier 1

**Enforcement  
(safety  
&  
nuisance)**

## Tier 2

**Enforcement  
+ Timed  
Zones**

## Tier 3

**Enforcement  
+ Timed  
Zones  
+ Parking  
Permits  
& / or  
+ Paid  
Parking**

## Parking Benefit District

**Enforcement  
+ Timed Zones  
+ Parking Permits  
+ Payments  
+ Revenue  
Reinvestment  
(exceed expenses)**

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# Operational Model

**Tier 1 (Safety, Nuisance, 311's)**

*Vehicles, LPR cameras, large coverage area*

- 5 PEO's to supplement KCPD

**Tier 2 (Above + Timed Zones)**

*'Boots on the ground', ambassadors, granular*

- 2 PEO's dedicated to 18<sup>th</sup> Vine
- 2 PEO's dedicated to Westport
- 2 PEO's dedicated to Country Club Plaza

	<b>Less</b>		<b>More</b>
Total Cost Estimate	\$975,000	\$1,000,000	\$1,025,000
Revenue Generated	\$1,530,000	\$1,820,000	\$2,100,000
<b>NET</b>	<b>\$555,000</b>	<b>\$820,000</b>	<b>\$1,075,000</b>

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2160 Parking Fund

	<b>Less</b>		<b>More</b>
Total Cost Estimate	\$975,000	\$1,000,000	\$1,025,000
Revenue Generated	\$1,530,000	\$1,820,000	\$2,100,000
<b>NET</b>	<b>\$555,000</b>	<b>\$820,000</b>	<b>\$1,075,000</b>
FY27 Budgeted GF Transfer	\$1,350,500	\$1,350,500	\$1,350,500
With Additional Enforcement	\$795,500	\$530,500	\$275,500

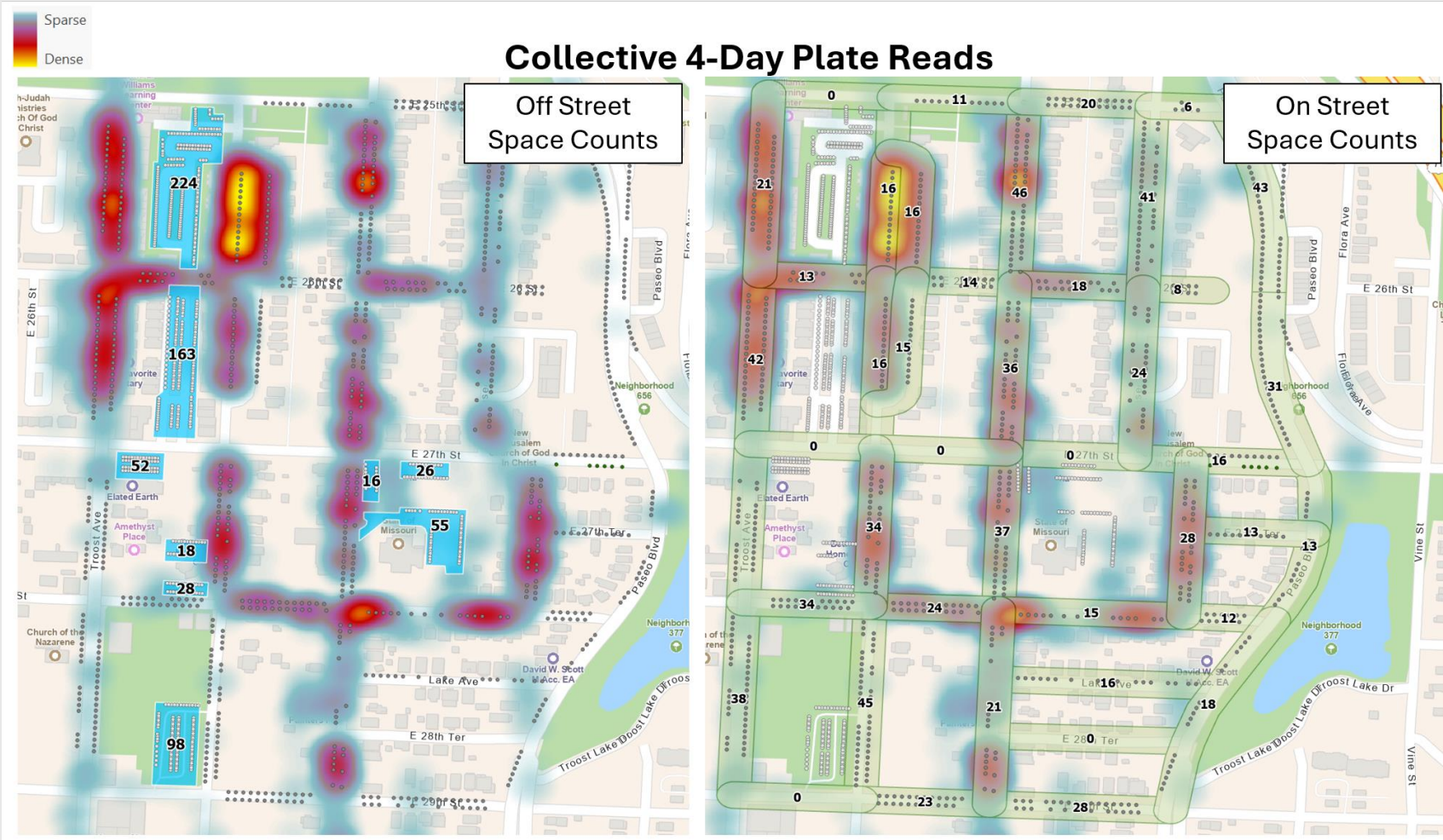
Revenues are intended conservative

If funded, Staff recommends a 6-month report out on findings, including any amended budget figures.

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# Expected Effects

- Data from all areas of capture
  - Occupancy, dwell, citation type,
- Initial peak, settling over time
- Resident requests for permits
  - Data captured will inform



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# Questions?

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2160 Fund Impact - With Additional Paid  
Parking Areas

	<b>Less</b>		<b>More</b>
Total Cost Estimate	\$975,000	\$1,000,000	\$1,025,000
Revenue Generated	\$1,530,000	\$1,820,000	\$2,100,000
<b>NET</b>	<b>\$555,000</b>	<b>\$820,000</b>	<b>\$1,075,000</b>
FY27 Budgeted GF Transfer	\$1,350,500	\$1,350,500	\$1,350,500
With Additional Enforcement	\$795,500	\$530,500	\$275,500
 GF Transfer With Additional Paid Parking Areas	 \$13,481	 \$0	 \$0

<b>NET Revenues</b>	<b>Minimal</b>		<b>Maximal</b>
Westport Meters	\$134,601	\$179,467	\$224,334
Plaza Meters	\$318,919	\$425,225	\$531,532
Crossroads Add'l	\$328,500	\$438,000	\$547,500
<b>Total</b>	<b>\$782,019</b>	<b>\$1,042,693</b>	<b>\$1,303,366</b>

Revenues are intended conservative