

LEGISLATIVE FISCAL NOTE				LEGISLATION NUMBER:				
LEGISLATION IN BRIEF:								
Project No. 62200528 - Landside Pavement Design at Downtown Airport								
What is the purpose of this legislation?				CAPITAL				
For the purpose of funding for the construction of fixed capitalizable assets								
Does this legislation spend money? See Sections 01, 02 and 03 for sources of funding				YES		Yes/No		
Does this legislation estimate new Revenues? 0				NO		Yes/No		
Does this Legislation Increase Appropriations? 0				NO		Yes/No		
Does this legislation expand the scope of city services, or expand the city's infrastructure? Maintenance of existing assets is included in the budget. For details see Section 00: "Notes" Below				NO		Yes/No		
Section 00: Notes:								
This is Amendment No. 1 with Crawford, Murphy & Tilly adding \$854,030.00 and increasing the contract contingency to an amount not to exceed \$170,806.00 for a total contract amount of \$1,136,536.33. It is a repair contract. This project was programmed in the Five-Year Capital Improvement Plan for FY21.								
Five years of operational and maintenance costs should be included in Section 04 below.								
FINANCIAL IMPACT OF LEGISLATION								
Section 01: If applicable, where are funds appropriated in the current budget?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 20-21 BUD	FY 21-22 EST			
8300	627270	611060	62200528	\$1,024,836.00	-			
Section 02: If applicable, where will new revenues be estimated?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 20-21 BUD	FY 21-22 EST			
Section 03: If applicable, where will appropriations be increased?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 20-21 BUD	FY 21-22 EST			
NET IMPACT ON OPERATIONAL BUDGET				-	-			
RESERVE STATUS:								
SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)								
FUND	FUND NAME	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	All Outyears
	TOTAL REV	-	-	-	-	-	-	-
FUND	FUND NAME	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	All Outyears
8300	Kansas City Airports Fund	1,024,836						
	TOTAL EXP	1,024,836	-	-	-	-	-	-
NET Per-YEAR IMPACT		(1,024,836)	-	-	-	-	-	-
NET IMPACT (SIX YEARS)			(1,024,836.00)					

REVIEWED BY

Kitty Steffens

DATE

11/3/2020