

# City of Kansas City, Missouri

# **Docket Memo**

Ordinance/Resolution #: 250232

Submitted Department/Preparer: Mayor/Council's Office

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

### **Executive Summary**

Directing the City Manager to issue a Request for Qualifications/Proposals for the design of a Community Resource Center within sixty (60) days.

#### **Discussion**

In October of 2022, Pulitzer/Bogard & Associates and SFS Architecture submitted a final report with recommendations for a Community Resource Center. The purpose of the Community Resource Center ("CRC") is to successfully transition justice-involved individuals into the community by establishing a continuum of care, treatment, and services at a central location in collaboration with private and public social services in partnership with the municipal court. The proposed site for the detention facility will make it difficult for the CRC to achieve its purpose due to potential contract issues and transportation concerns.

The Council previously adopted Resolution No. 240896, which directed the City Manager to analyze the feasibility of developing City-owned parcels in close proximity to the municipal courthouse for the purposes of a Community Resource Center. After reviewing city-owned parcels and engaging stakeholders from the municipal court, the parking lot adjacent to the courthouse at the southwest corner of Cherry and 11th Street was identified as a viable option for a Community Resource Center. In 2015, SFS Architecture previously envisioned a courthouse expansion into this lot in the Municipal Courthouse Comprehensive Facility Assessment.

Providing space for a comprehensive array of services at one location adjoining the courthouse will eliminate many of the barriers that justice-involved individuals and struggling community members face in accessing mental health treatment, social services, and housing support. Many of Kansas City's most vulnerable residents struggle with mental health and substance abuse issues, houselessness, and extreme poverty, which can contribute to a high frequency of contact with law enforcement for low-level offenses and an elevated recidivism rate. Quickly and efficiently connecting the most vulnerable residents with proper care, treatment, and meaningful help can reduce recidivism and address root causes of unlawful behavior while ensuring accountability

	Fiscal Impact			
1.	Is this legislation included in the adopted budget?	□ Yes	⊠ No	
2.	What is the funding source? There is no direct fiscal impact as a result of this resolution.			
3.	How does the legislation affect the current fiscal year? There is no direct fiscal impact as a result of this resolution.			
4.	Does the legislation have a fiscal impact in future fiscal years? Findifference between one-time and recurring costs.  There is no direct fiscal impact as a result of this resolution.	Please nota	ate the	
5.	Does the legislation generate revenue, leverage outside funding return on investment?  There is no direct fiscal impact as a result of this resolution.	ı, or delive	ra	
Office of Management and Budget Review (OMB Staff will complete this section.)				
1.	This legislation is supported by the general fund.	□ Yes	⊠ No	
2.	This fund has a structural imbalance.	□ Yes	⊠ No	
3.	Account string has been verified/confirmed.	□ Yes	⊠ No	
Additional Discussion (if pandad)				

#### Additional Discussion (if needed)

There is no direct fiscal impact as a result of this resolution.

# Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Public Safety (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
  - Engage the community and community partners to reimagine the system of public safety with a focus on evidence-based approaches for crime prevention, treatment of mental health, emergency response time, and the criminal justice system.

	Focus on violence prevention among all age groups, placing an emphasis on youth.
	Increase fairness, justice, and responsiveness of our municipal criminal justice system to support the best possible outcome for offenders and victims of crime.
$\boxtimes$	Reduce recidivism through prevention, deterrence, including detention, and re-entry services.
	Enhance employee recruitment, succession planning, and retention in the police and fire departments with a continued emphasis on diversity.

# **Prior Legislation**

Resolution No. 240896

# **Service Level Impacts**

There are no service level impacts

## **Other Impacts**

- What will be the potential health impacts to any affected groups?
   None
- 2. How have those groups been engaged and involved in the development of this ordinance?
  NA
- 3. How does this legislation contribute to a sustainable Kansas City? There is no sustainability component in issuing and RFP/Q
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not: N/A

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)