GENERAL

Ordinance Fact Sheet

Ordinance Number

Brief Title Approval Deadline	Reason	
Details	Positions/Recomme	ndations
Reason for Legislation	Sponsor	
	Programs, Departments, or Groups Affected	
	Applicants / Proponents	Applicant
		City Department
		Other
Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)	Opponents	Groups or Individuals Basis of opposition
	Staff Recommendation	For Against Reason Against
	Board or Commission Recommendation	By For Against No action taken For, with revisions or conditions
	Council Committee Actions	(see details column for conditions) Do pass Do pass (as amended) Committee Sub. Without Recommendation Hold Do not pass

(Continued on reverse side)

Details	Policy/Program Impact
	Policy or Program
	Change No Yes
	Operational
	Impact
	Assessment
	Finances
	Cost & Revenue
	Projections
	Including Indirect
	Costs
	Financial Impact
	i manoiai mipaet
	Fund Source (s)
	and Appropriation
	Account Codes
Applicable Dates:	

Reviewed by:

Reference Numbers

CONTRACT

Ordinance Fact Sheet

Brief Title	Approval Deadline	Reason	
	-		
Details		Roles and Respo	onsibilities
Reason for Contract		Sponsor	
		Department or Programs Affected	
		Recommended Awardee	
		Contract Compliance Certification Obtained?	NoYes
Discussion (explain all financial asperincluding future implications, any direct numbers, ordinance references, and but	/indirect costs, specific account	Opponents	Groups or Individuals
			Reason for Opposition
		Responsibilities	Design Engineering:
			Inspections:
			Construction or Project Management:
			Service Monitoring:
		Policy/Program I	mpact
		Policy or Program Emphasis Change	NoYes
		Operational Impact Assessment	

(Continued on reverse side)

Details		Finances		
		City's Estimate		
		of Cost		\$
		Bid or	Lowest Contract	
		Proposal Data	Cost Submitted	\$
			No .of Proposals Considered	
			Reason for rejecting lower	st contract cost submitted
			011 - 5111	0 1 10 1
			Other Bidders or	Contract Costs
			Contractors Considered	Submitted \$
				\$ \$
				\$
				\$
				\$
				\$
				\$
				\$
				\$
				\$
				\$
				\$
				\$
				\$
		Fund Sources		
		and Appropriation		
		Account Codes		
		For This		
		Contract		
		Source of		
		Future		
		Operating Funds		
		Maximum Amount		
		of Proposed		
		Contract		\$
		Amount of		\$
Estimated Duration of Contract		Contingency		Φ
Estimated Duration of Contract:		Engineering & Administration		\$
		Administration		Ψ
Fact Sheet Prepared by:	Date:	TOTAL		\$
		Council Committe	ee Actions	
Reviewed by:	Date:	Do Pass		Hold
		Do Pass (as amen	nded)	W/o Recommendation
Reference Numbers:		Committee Sub.		Do Not Pass

BUDGET ADJUSTMENT

Ordinance Fact Sheet

Ordinance Number

Brief Title	Approval Deadline	Reason	
Transfer of Correctional Services			
Details		Department, Program, o	or Accounts Affected
Reason for Adjustment		Sponsor	
Transferring appropriations and res Correctional Services Program to M Neighborhood and Community Serv	lunicipal Court from	From/Transferor(s) or Fr 1000-572210 2760-572210	
Discussion (explain all financial aspects of including future implications, any direct/indirection numbers, ordinance references, and budget	ect costs, specific account	To/Transferee(s) or Fund 1000-272210 2760-272210	d Title(s)
One element of the deaprtmental correcommended by the City Manager 2013 Budget and adopted by Council	in the Fiscal Year cil was the transfer	Policy / Program Impact	
of the Correctional Services program Court.	·	Policy or Program Emphasis Change	☐ No ☐ Yes
The \$4,413,229 Correctional Services budget includes operational costs of \$1,047,968 for ten staff and \$3,365,261 for contracted jail space for detainees and sentenced inmates. The City's agreement with Jackson County for basic jailing services was			
approved by Ordinance 090306 and beds and is the majority of the avail	•	Operational Impact Assessment	
		Council Committee Acti	ons
		Do Pass Do Pass (as amendo Committee Sub.	Hold ded) w/o Recommendation Do Not Pass
		Fact Sheet prepared by:	Date
		Mark Thoma-Perry Fact Sheet reviewed by:	4/24/2012 Date
		Reference Numbers	

COMMUNITY PROJECT/ZONING

Ordinance Fact Sheet

Ordinance Number

Brief Title Approval Deadline	Reason	
Details	Positions/Recomme	ndations
Specific Address	Sponsor	
	Area Affected	City-Wide Council District(s)
		Other districts (school, etc.)
Reason for Project	Applicants / Proponents	Applicant
		City Department
		Other
Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)	Opponents	Groups or Individuals
Trainbols, ordinarios foldioriosos, and badget page trainbols.)		Basis of opposition
	Staff Recommendation	☐ For Against
		Reason Against
	Board or Commission Recommendation	By For Against No action taken For, with revisions or conditions (see details column for conditions)
	Council Committee Actions	Do pass Do pass (as amended)
		Committee Sub.
		Without Recommendation
		Hold
		Do not pass

Details	Policy/Program Impact
	Policy or Program
	Change No Yes
	Operational
	Impact
	Assessment
	Finances Cost & Revenue
	Projections
	Including Indirect
	Costs
	Financial Impact
	Fund Source (s)
	and Appropriation
	Account Codes
Project Start Date	•
Projected Completion or Occupancy Date	
Fact Sheet Prepared by:	Date:
Reviewed by:	Date:

Reference or Case Numbers