

City of Kansas City, Missouri Docket Memo

Ordinance/Resolution #: Click or tap here to enter TMP-#. Submitted Department/Preparer: Human Resources Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

This ordinance amendment proposes updates to Chapter 2, "Administration," of the Code of Ordinances and Local 3808 Collective Bargaining Agreeement.

Discussion

New Job Classification: This ordinance addresses a new job classification that the Fire Department and Local 3808 have agreed to establishe the title of Division Chief-Rescue Technology in accordance with their Collective Bargaining Agreement.

Fiscal Impact

1. Is this legislation included in the adopted budget? \square Yes \square No

- 2. What is the funding source? 1000-232200-601100 – General Fund
- How does the legislation affect the current fiscal year? No
- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. No
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? N/A

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. \Box Yes \Box No

2.	This fund has a structural imbalance.	⊠ Yes	🗆 No
3.	Account string has been verified/confirmed.	⊠ Yes	□ No

Additional Discussion (if needed)

Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Finance and Governance (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - □ Ensure the resiliency of a responsive, representative, engaged, and transparent City government.
 - Engage in workforce planning including employee recruitment, development, retention, and engagement.
 - □ Foster a solutions-oriented, welcoming culture for employees and City Partners.

Prior Legislation

250280

Service Level Impacts

N/A

Other Impacts

- 1. What will be the potential health impacts to any affected groups? N/A
- How have those groups been engaged and involved in the development of this ordinance? N/A

- How does this legislation contribute to a sustainable Kansas City? N/A
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not: N/A

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)