

LEGISLATIVE FISCAL NOTE

LEGISLATION
NUMBER:

220578

LEGISLATION IN BRIEF:

Accepting and approving a \$2,250,000.00 grant award agreement from the US Department of Housing & Urban Development, Housing Opportunities for Persons with AIDS Program for the Housing as an Intervention to Fight AIDS Model; estimating and appropriating \$2,048,826.00 in the Health Grants Fund; and designating requisitioning authority, authorizing the Director of Health to execute two 3-year sole source contracts with community grant partners SAVE, Inc. and reStart, Inc., as approved by HUD within the grant proposal in the amounts of \$1,520,322.00 and \$450,207.00 respectively for housing assistance services in the Kansas City area; and authorizing the Director of Health to extend the term of the contracts or increase the total contract dollar amounts upon need and appropriation without further Council approval.

What is the purpose of this legislation?

LEGISLATIVE

for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank

Sections 01-04 should be blank. See section 00 for more information

Does this grant require a match?

See Section 01 for the City's Grant Match in the Current Fiscal year

NO

Yes/No

Does this legislation estimate Grant Revenues?

See Section 02 for the New Estimated Revenues by Year.

YES

Yes/No

Does this legislation estimate Grant Appropriations?

See Section 03 Below, Note all future Revenues in Section 04.

YES

Yes/No

Does this grant create an ongoing expense for the city?

See Section 04 for five years of ongoing operational Impacts.

YES

Yes/No

Section 00: Notes:

HOPWA HIFA Grant award

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
2740	500001	479920	G50508025	2,048,826.00	93,157.00

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
2740	505080	Various	G50508025	2,048,826.00	93,157.00

NET IMPACT ON OPERATIONAL BUDGET

RESERVE STATUS:

REVENUE SUPPORTED

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
2740	Health Grant Fund	2,048,826	93,157	93,157	14,860			
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		-						
		-						
	TOTAL REV	2,048,826	93,157	93,157	14,860	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
2740	Health Grant Fund	2,048,826	93,157	93,157	14,860			
	TOTAL EXP	2,048,826	93,157	93,157	14,860	-	-	-

NET Per-YEAR IMPACT

NET IMPACT (SIX YEARS)

REVIEWED BY

Vickie Watson

DATE

7/5/2022