



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240642

Submitted Department/Preparer: Please Select

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the City Manager to execute a Contribution Agreement with DTC Community Development, Inc. in connection with the South Loop Link Project (“Project”); estimating revenue in the amount of \$1 million to the project account; authorizing the City Manager to execute Contract Amendment No. 3 with HNTB in an amount not to exceed \$11,203,000 for Design Professional Services in Connection with the Project; authorizing the City Manager to spend the sum of \$11,203,000 in connection with the Contract Amendment No. 3, referenced herein; and recognizing an accelerated effective date.

Discussion

This ordinance authorizes the City Manager to execute contract amendment No. 3 that will advance the design of the South Loop Project to 60% design. The estimated cost of this amendment is \$11,203,000. The ordinance also authorizes the City Manager to execute a Contribution Agreement with DTC Community Development Inc. (“DTC-CD”). DTC-CD will provide \$1 million towards this contract amendment. Remaining funding sources for the contract are funds previously appropriated by the City for this project, and proceeds from the State of Missouri that the City has accepted through an agreement with the Department of Economic Development.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Convention and Sports Complex Fund, Grant Fund
3. How does the legislation affect the current fiscal year?
No impact.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Click or tap here to enter text.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

230477, approved June 3, 2023, appropriating \$10 million from the Convention and Sports Complex Fund for the project.

240450, approved May 23, 2024, authorizing execution of a funding agreement with the Missouri Department of Economic Development which allocated \$28.6 million for the project.

240225, adopted on March 2, 2024, authorizing an Assignment and Assumption agreement between the Port Authority of Kansas City and the City. The agreement transferred a design professional contract with HNTB for the project.

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

1. What will be the potential health impacts to any affected groups?
The eventual construction of this project will mitigate air quality and sound issues that currently exist in the area around I-670. The project, when constructed, will also add green spaces and mitigate urban heat island effects.
2. How have those groups been engaged and involved in the development of this ordinance?
This project has been subject to significant public engagement. It is currently in 30% design phase. Additional engagement is anticipated as the project progresses into advanced stages of design.
3. How does this legislation contribute to a sustainable Kansas City?
Click or tap here to enter text.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.
Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)