

OPERATING/PROGRAMMATIC

210579

Legislative Fiscal Note

Ordinance Number

Ordinance Title (in Brief)

Estimating revenue in the amount of \$42,982,194 to the Federal Stimulus Grants account; Authorizing Airport Rescue Grant Offers from the United States of America, acting through the Federal Aviation Administration (FAA).

Does this Legislation Estimate New or Additional Revenues to the City?

No

Yes

Federal Stimulus Grants

If yes, please identify in which Fund these revenues will be deposited (e.g. General, Sales Tax) and provide the following revenue information:

Revenue Detail

FY22

General Fund

Special Revenue

Enterprise

\$ 42,982,194

Total:

\$ 42,982,194

Description

The Aviation Department submitted Airport Rescue Grant Applications to the FAA for a grant of Federal funds at or associated with the Kansas City International Airport and the Charles B. Wheeler Downtown Airport. The Airport Rescue Grants are provided in accordance with the American Rescue Plan Act of 2021 (ARPA) (H.R. 1319, Public Law 117-2). The purpose of the Airport Rescue Grants are to provide economic assistance to eligible U.S. airports to prevent, prepare for, and respond to the coronavirus disease 2019 (COVID-19) pandemic including relief from rent and minimum annual guarantees (MAG) for eligible airport concessions at primary commercial service airports. The Airport Rescue Grant Agreement between the City of Kansas City, Missouri, acting through its Director of the Aviation Department, and the FAA must be obligated by the City on/before September 30, 2024.

Does this Legislation increase appropriations in the current budget?

No

Yes

If Yes, please complete the following budget information:

Expense Detail

FY

General Fund

Special Revenue

Enterprise/Other

Total:

\$ 0

Please detail the extent to which these increased appropriations will be of a permanent nature (e.g. number of additional staff, facilities, long-term contracts)

Does this Legislation expand the scope of current city services?

No

Yes

(Please detail estimate number of people to be served, who is delivering services currently to that population, service performance expectations, and if grant supported, provisions for support if grant support ends.

Is this legislation the result of a federal or state legislative mandate?

No

Yes

(If yes, please detail the purpose and source for that mandate).

Reviewed by:

Office of Management and Budget

OMB Approval Date