

PROPOSED BUDGET FOR
39TH STREET
COMMUNITY IMPROVEMENT DISTRICT (“CID”)
FISCAL YEAR ENDING APRIL 30TH, 2027

DATE OF BUDGET SUBMITTAL: January 21, 2026

DISTRICT POINT OF CONTACT NAME: Amanda K. McGee

POINT OF CONTACT PHONE AND EMAIL: (310) 497-8284

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PROJECTED REVENUE AND RATE OF ASSESSMENT:		
a) Sales & Use Tax (0.5% 2/15/14)	\$ 210000	
b)	\$	
c)	\$	
d)	\$	
e)	\$	
f)	\$	
g)	\$	
h)	\$	
i)	\$	
j)	\$	
TOTAL PROJECTED REVENUE:		\$ 210000
PROJECTED EXPENSES:		
I. Services		
a) Administrative & Dist Operations	\$ 72000	
b) Accounting	\$ 3500	
c) Legal Expenses and Insurance	\$ 3900	
d) City of KCMO Servicing Expense	\$ 1000	
e) Marketing/ Local Tourism	\$ 5400	
f) Events/Community Activities	\$ 3000	
g) Local Charitable Donations	\$ 1000	
h) Security	\$ 65000	
i) Additional Security FIFA	\$ 10000	
j)	\$	
SUB-TOTAL:		\$ 164800
II. Public Infrastructure Improvements		
a) Electrical Lightpost Maintenance	\$ 6800	
b) Electrical Service/Utility	\$ 6500	
c) Seasonal Holiday Lighting	\$ 1700	
d) Landscape/ROW Improvements	\$ 18000	
e) Street Maintenance (Clean/Trash/C	\$ 12200	
f)	\$	
g)	\$	
h)	\$	
i)	\$	
j)	\$	
SUB-TOTAL:		\$ 45200

III. Interior/Exterior Improvements		
a) None	\$	
b)	\$	
c)	\$	
d)	\$	
e)	\$	
f)	\$	
g)	\$	
h)	\$	
i)	\$	
j)	\$	
SUB-TOTAL:		\$ 0
IV. Other Expenses		
a)	\$	
b)	\$	
c)	\$	
d)	\$	
e)	\$	
f)	\$	
g)	\$	
h)	\$	
i)	\$	
j)	\$	
SUB-TOTAL:		\$ 0
PROJECTED EXPENSE TOTAL:		
I. Services	\$ 164800	
II. Public Infrastructure Improvements	\$ 45200	
III. Interior/Exterior Improvements	\$ 0	
IV. Other Expenses	\$ 0	
TOTAL PROJECTED EXPENSES:		\$ 210000
TOTAL REVENUE:		\$ 210000
LESS TOTAL EXPENSES:		\$ 210000
BALANCE:		\$ 0

SUBMIT FORM AND ANY ATTACHMENTS TO:

City Clerk
25th Floor, City Hall
414 E. 12th Street
Kansas City, MO 64106
Phone: 816-513-6401
Email: clerk@kcmo.org

Missouri Dept. of Revenue
Attn: CID Proposed Budget
P.O. Box 3380
Jefferson City, MO 65105-3380
Phone: 573-751-4876
Email: localgov@dor.mo.gov

Missouri State Auditor
Attn: CID Proposed Budget
P.O. Box 869
Jefferson City, MO 65102
Phone: 573-751-4213
Email: moaudit@auditor.mo.gov