

<b>LEGISLATIVE FACT</b>		Legislation Number:	221083
		Approval Deadline:	
<b>LEGISLATION IN BRIEF:</b>			
Hodge Park Improvements - Sports lighting			
What is the reason for this legislation?	<b>Fact Sheet Color Codes</b>		
To estimate revenues and appropriate funds for the Shoal Creek TIF Plan, and to authorize the Director of Parks and Recreation to expend the funds for the design and construction of sports lighting.	User Entered Field		
	User Select From Menu		
	For OMB Use		
	Sponsor(s)		
	Programs, Departments, or Groups Affected		
	Parks and Recreation Department		
	Sub-Program in Budget (page #)		
Discussion (including relationship to other Council actions)	Applicants/ Proponents	Parks and Recreation Department Other	
On August 24, 2017, the City Council, passed Ordinance No. 170590 estimating \$3,400,000.00 in the Capital Improvements Sales Tax Fund and appropriating that amount to the Hodge Park Improvements for infrastructure improvements within the park that include concrete trail construction, playground construction, multipurpose field construction, parking lot improvements and general park improvements. On October 1st, 2020, the City Council, passed Ordinance No. 200776 estimating \$900,000 in the Capital Improvements Sales Tax Fund and appropriating that amount to the Hodge Park Improvements to provide water for restroom facilities and fire suppression. Additional funding was identified for the design and installation of sports lighting for the multi-purpose fields at the Hodge Park. Sports lighting will enhance security and improve playing experience.	Staff Recommendation	For	
	Board or Commission Recommendation	For	
		Board of Parks and Recreation	
	<b>Future Impacts</b>		
	None		
	Cost of Legislation current Fiscal Year	None	
	Costs in Future Fiscal Years?	Yes	
<b>Citywide Business Plan Goal</b>	Annual Revenue Increase/Decrease	None	
Housing and Health Communities			
<b>Citywide Business Plan Objective</b>	Applicable Dates:		
improve the wellbeing of residents while sustaining their diverse cultures.	Prepared by:	James Wang	
	Date Prepared:	11-23-2022	
<b>Citywide Business Plan Strategy</b>	Reviewed by:	Lana Torczon	
Provide well-cared-for green space for recreation, public events, and public enjoyment.	Date Reviewed		
	Reference Numbers		