

<b>LEGISLATIVE FISCAL NOTE</b>	LEGISLATION NUMBER:	211113
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**LEGISLATION IN BRIEF:**

Condemning private properties for the "North Green Hills Road Improvements – NW 78th Street to NW Barry Road" project.

**What is the purpose of this legislation?** CAPITAL

*For the purpose of funding for the construction of fixed capitalizable assets*

**Does this legislation spend money?** NO *Yes/No*  
*See Section 00: " Notes" Below*

**Does this legislation estimate new Revenues?** NO *Yes/No*  
*0*

**Does this Legislation Increase Appropriations?** NO *Yes/No*  
*0*

**Does this legislation expand the scope of city services, or expand the city's infrastructure?** NO *Yes/No*  
*Maintenance of existing assets is included in the budget. For details see Section 00: " Notes" Below*

**Section 00: Notes:**

*This ordinance does spend money. Future court proceedings will determine compensation and shall be prosecuted in one or more suits in the Circuit Court of Platte County, Missouri, pursuant to the provisions of Chapter 523 of the Revised Statutes of Missouri, as supplemented or amended by Section 86.01 to 86.10 of the Rules of Civil Procedure.*

Five years of operational and maintenance costs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

<b>NET IMPACT ON OPERATIONAL BUDGET</b>	-	-
<i>RESERVE STATUS:</i>		

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
<b>TOTAL REV</b>		-	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
<b>TOTAL EXP</b>		-	-	-	-	-	-	-

<b>NET Per-YEAR IMPACT</b>	-	-	-	-	-	-	-	-
<b>NET IMPACT ( SIX YEARS)</b>	-							

REVIEWED BY Charles Leap DATE 12/6/2021