



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Health

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Approving a \$600,000.00 contract with Mattie Rhodes Center to assemble a Hispanic Outreach Team in the Kansas City area; and authorizing the Director of Health to extend the term of the contract or increase the total contract dollar amount upon need and appropriation without further Council approval.

Discussion

The City of Kansas City, Missouri (KCMO) Health Department's Aim4Peace Program (A4P) has been awarded a grant from the U.S. Bureau of Justice Assistance (BJA) to provide funding to implement the Cure Violence model in Kansas City, MO. 30% of the overall grant budget is allocated within the grant award to support the implementation of two Community Based Violence Intervention and Prevention Initiative (CVIPI) Neighborhood Outreach Teams in the East Patrol Division.

This contract is with the Mattie Rhodes Center to assemble a Hispanic response team to support the program. Outcomes with primary activities include: strengthening the existing multidisciplinary team, conducting a new needs assessment to compliment the 2020 Blueprint, creation of a new Violence Reduction Strategic Plan, participating in all trainings, technical assistance and evaluation required by the BJA, developing a sustainability plan with the CVIPI partnering team, and ultimately, preventing and reducing violent crime.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

2480 - Health Grants Fund

3. How does the legislation affect the current fiscal year?

Encumbers \$600,000.00 of grant funds.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.



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All funds will be encumbered this fiscal year and remaining fund will roll forward into next fiscal year. Expenses will be incurred next fiscal year.

- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Leverage outside funding.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. [] Yes [x] No
2. This fund has a structural imbalance. [] Yes [x] No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the FY23 Citywide Business Plan

Which CWBP goal is most impacted by this legislation?

Public Safety (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- [x] Reduce violent crime among all age groups, placing an emphasis on young offenders
[] Evaluate and identify areas of opportunity in the emergency response delivery system to ensure the best possible patient outcome
[] Improve the diversity of employee recruitment, succession planning, and retention in the Police and Fire Departments
[] Increase effectiveness and efficiencies of operations at Municipal Court and work to achieve the best possible outcomes for those served
[]
[]



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Prior Legislation

220933 - Accepting and approving a \$2,000,000.00 grant with the US Bureau of Justice Assistance that provides funding to implement the Cure Violence model in Kansas City, MO

Service Level Impacts

KPIs

80% Percent of Aim4Peace (street conflict) mediations are resolved.

80% Percent of community service activities supported by Aim4Peace in the target neighborhoods.

Other Impacts

1. What will be the potential health impacts to any affected groups?

This contract will focus on reducing violence amongst the hispanic population by providing alternatives to violence and support with the implementation of the Aim4Peace/Cure Violence Model.

2. How have those groups been engaged and involved in the development of this ordinance?

An RFP was issued by the Health Department to find a Hispanic-Serving Organization to assist in creating an Hispanic Outreach Team. The strongest proposal was selected to meet the needs of the Hispanic community.

3. How does this legislation contribute to a sustainable Kansas City?

This contract allows for community partners to offer alternatives, in conjunction with the Aim4Peace Program, to violence. It will also provide case management services to those who find themselves impacted by violence.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

N/A

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

N/A