

City of Kansas City, Missouri Docket Memo

Ordinance/Resolution #: Click or tap here to enter TMP-#. Submitted Department/Preparer: Aviation Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Estimating revenue in the amount of \$0.00; and authorizing the Director of Aviation to execute a twenty (20) year lease agreement with the United States of America, acting through the Federal Aviation Administration (FAA) for the Air Traffic Control Tower (ATCT) at the Charles B. Wheeler Downtown Airport.

Discussion

Authorizing FAA On-Airport Land Lease Agreement # 697DCM-25-L-00075 for an FAA Air Traffic Control Tower site located at Kansas City Downtown Airport (MKC) from October 1, 2025 to September 30, 2045.

The current Lease term began March 1, 1985 and will end September 30, 2025. The initial approximate seven months allowed for the construction of a new Air Traffic Control Tower and related support facilities which are used for the FAA's activities in support of the National Airspace System (NAS).

The United States of America (Government) shall pay the City of Kansas City Missouri no monetary consideration, however, shall be obligated to the establishment, operations and maintenance of the ATCT facilities upon the subject leased site, i.e. FAA On-Airport Land Lease Agreement.

Fiscal Impact

- 1. Is this legislation included in the adopted budget? \Box Yes \boxtimes No
- What is the funding source?
 N/A
- 3. How does the legislation affect the current fiscal year? Legislation will not create any revenue for the current year.
- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Legislation will not create any revenue for the current fiscal year.

 Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? Legislation is not anticipated to create any revenue, outside funding, or foreseeable direct return on investment.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	\Box Yes	🛛 No
2.	This fund has a structural imbalance.	□ Yes	⊠ No
3.	Account string has been verified/confirmed.	□ Yes	⊠ No

Additional Discussion (if needed)

No account string to verify because this legislation is not generating any revenue.

Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - □ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - □ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - $\hfill\square$ Focus on delivery of safe connections to schools.

Prior Legislation

Ordinance #57589 dated March 14, 1985 - Authorizing FAA Lease No. DTFA09-85-L-10171

Service Level Impacts

This contract supports the Aviation Department's goal to maximize use of all assests while providing efficient and satisfactory services and facilities for passengers and visitors.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? There are no known potential health impacts to any affected group.
- How have those groups been engaged and involved in the development of this ordinance?
 N/A
- How does this legislation contribute to a sustainable Kansas City? This Lease Agreement supports our goal to utilize assets to maximize revenue while providing customer services for passengers and visitors.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not: Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)