



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 240607

Submitted Department/Preparer: Health

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Accepting and approving a one-year grant award from the U.S. Department of Housing and Urban Development under the Shelter Plus Care program for homeless services in the Kansas City area; estimating and appropriating \$499,276.00 in the Health Grants Fund; designating requisitioning authority; authorizing a \$485,054.00 contract with SAVE Inc. for housing assistance services for persons living with HIV in the Kansas City area from previously appropriated funds; and authorizing the Director to execute contract amendments without further Council approval.

### Discussion

This funding will enable SAVE, Inc. to continue the permanent housing program funded by HUD. This funding helps people with HIV in the Greater Kansas City area to obtain and maintain permanent housing, helping persons in our community move from homelessness to stable housing. SAVE's Shelter+Care (S+C) program is funded through the S+C HUD Continuum of Care (CoC) grant and provides rental assistance to homeless persons with disabilities. The grant serves only those disabled due to HIV/AIDS diagnosis. Participants pay 30% of their household income toward their rent, with HUD funds covering the balance up to the established contract rent within HUD's Fair Market Rent (FMR) guidelines.

The solicitation waiver to contract with SAVE Inc. for permanent supportive housing services is based on the following facts:

1. SAVE Inc. was included as a project sponsor in the federal application for a renewal grant agreement under the funding opportunity, "Notice of Funding Opportunity (NOFO) for the Fiscal Year (FY) 2023 CoC Program Competition." Because SAVE Inc. is included as a project sponsor in the approved application and budget for this grant, replacing SAVE Inc. with another agency would require prior approval from both the federal agency involved in this project (HUD), and the local CoC (the Greater Kansas City Coalition to End Homelessness) responsible for local rank/review and allocation recommendations.

2. As a Project Sponsor for both this grant and HOPWA (Housing Opportunities for Persons with HIV/AIDS), SAVE Inc. has more than 20 years of experience providing housing services to Persons Living with HIV (PLWH) under the annual HOPWA award included in the City of Kansas City's federal Community Development Block Grant.
  
3. SAVE Inc.'s experience providing housing services for PWH and knowledge of housing regulations is essential to the success of this Permanent Supportive Housing project.

## Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes     No
  
2. What is the funding source?  
2480-505018-G50501825  
Health Grant Funds
  
3. How does the legislation affect the current fiscal year?  
This legislation estimates, appropriates, and approves a grant award in the current fiscal year in the amount of \$499,276.00.
  
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
N/A
  
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
This legislation leverages outside funding.

### Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes     No
  
2. This fund has a structural imbalance.  Yes     No
  
3. Account string has been verified/confirmed.  Yes     No

### Additional Discussion (if needed)

This legislation estimates revenue sufficient to cover the additional appropriation.

## Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Housing and Healthy Communities (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
  - Maintain and increase affordable housing supply to meet the demands of a diverse population.
  - Address the various needs of the City's most vulnerable population by working to reduce disparities.
  - Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
  - Ensure all residents have safe, accessible, quality housing by reducing barriers.
  - Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

## Prior Legislation

N/A

## Service Level Impacts

This ordinance will provide the means to serve an estimated 38 households of people with HIV (PWH) by providing stable housing through permanent supportive housing (PSH).

This ordinance will have an impact on the following City Goals, Objectives, and KPIs:  
Neighborhoods & Healthy Communities

Objective 1: Increase overall life expectancy and reduce health inequities in the zip codes with the lowest life expectancy and the additional zip codes with the least improvement in life expectancy.

Strategy 1: Decrease the rate of sexually transmitted diseases particularly among the adolescent population.

KPI: Difference in the total number of expected years of life between highest and lowest zip codes.

Impact: Providing supportive housing for PWH supports their medical treatment adherence, which in turn supports their HIV viral suppression. Increased viral suppression for PWH increases the life expectancy of PWH to that equivalent to people not living with HIV. Increased viral suppression also prevents the transmission of HIV to others, decreasing HIV transmission in KCMO.

## Housing

Objective 2: Increase accessibility to socially and physically diverse quality housing throughout the City for all income groups.

Strategy 4: Coordinate with Continuum of Care Network to mitigate the impact of homelessness in Kansas City..

KPI: Percent residents satisfied with accessibility of affordable housing

Impact: By working closely with the Continuum of Care and by providing PSH to PWH, this will increase the access of low-income PWH to affordable and quality housing.

## Other Impacts

1. What will be the potential health impacts to any affected groups?

Potential health impacts for PWH are improved health outcomes, including increased adherence to HIV medical treatment plans and increased viral suppression. Additionally, other health and quality of life measures are likely to be positively impacted.

2. How have those groups been engaged and involved in the development of this ordinance?

Yes, the Health Department engages with PWH regularly through its Housing Equity Policy Council, which brings together consumers, staff, housing providers, and HIV medical case management providers.

3. How does this legislation contribute to a sustainable Kansas City?

Sustainable housing directly impacts the economic vitality, social equity and environmental quality of a community. KCHD is working with the project sponsor, SAVE, Inc., to develop additional housing options for clients with long-term housing challenges. Promoting and protecting the citizens of Kansas City is the goal for all public health programs.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)

Please attach or copy and paste CREO's review.

[Click or tap here to enter text.](#)

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)