

City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250558 Submitted Department/Preparer: Health Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

We request to come before Council for approval to renew the Kansas City Metropolitan Crime Commission contract, including the \$900,000 allocation for Year Two of the five-year Violence Prevention Funding agreement. Renewal of this contract will ensure uninterrupted delivery of critical reentry services—such as workforce readiness, housing navigation, behavioral health referrals, and mentoring support that are essential to reducing recidivism and promoting successful community reintegration. The Kansas City Metropolitan Crime Commission (KCMCC) is a trusted and experienced partner in public safety, with a strong track record of reducing violence and supporting long-term community stability. Continued investment in this partnership reflects the City's commitment to second chances, equity, and safer neighborhoods for all residents. Authorizing a two year total of \$1,800,000

Discussion

The Second Chance Program, operated by the Kansas City Metropolitan Crime Commission, has served justice-impacted individuals on felony probation or parole in Kansas City since 2010. With funding from the City's VPF, the program expanded in 2023 to provide culturally appropriate, evidence-based reentry support to 67 additional high-risk individuals recently released from incarceration. Due to increased program capacity supported through this funding, the program is now on track to reach its targeted goal of serving 120 returning citizens, further enhancing its impact on community reintegration and long-term public safety.

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Fiscal Impact

- 1. Is this legislation included in the adopted budget? \square Yes \square No
- 2. What is the funding source? 2000 Violence Prevention Fund
- 3. How does the legislation affect the current fiscal year? This legislation authorizes Year Two of the five-year Violence Prevention Funding agreement by renewing the Kansas City Metropolitan Crime Commission (KCMCC) contract, including a \$900,000 allocation for the current fiscal year. This renewal enables the continued delivery of critical reentry services–such as job readiness, housing support, behavioral health referrals, and mentoring–to 67 high-risk, justice-impacted individuals. Approval ensures service continuity and reinforces the City's long-term commitment to violence reduction, community reintegration, and equitable public safety strategies.
- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. Yes, the legislation has a fiscal impact in future fiscal years as it is part of a five-Year Violence Prevention Funding (VPF) agreement. The \$900,000 allocation for Year Two represents a recurring annual cost, subject to Council approval and availability of funds each year. This is not a one-time expenditure, but part of a sustained investmentin reentry services that promote long-term public safety, reduce recidivism, and support equitable community reintegration across Kansas City.
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.	□ Yes	🛛 No
2. This fund has a structural imbalance.	⊠ Yes	🗆 No
3. Account string has been verified/confirmed.	⊠ Yes	🗆 No

Additional Discussion (if needed)

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Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Housing and Healthy Communities (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
 - □ Maintain and increase affordable housing supply to meet the demands of a diverse population.
 - Address the various needs of the City's most vulnerable population by working to reduce disparities.
 - □ Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
 - □ Ensure all residents have safe, accessible, quality housing by reducing barriers.
 - □ Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

230160, 230845

Service Level Impacts

The VPF-funded expansion of the Second Chance Program has delivered measurable impact through employment placement, trauma-responsive care, and reduced recidivism risk. By investing in this intensive reentry effort, the City has strengthened public safety and community health through proactive, culturally competent engagement with a high-risk population.

-67 individuals with active or historical violent felony convictions.

- -59.7% of participants gained employment (40 out of 67).
- -46.5% actively engaged in services.
- -15.5% successfully discharged after completing the program.

Other Impacts

- What will be the potential health impacts to any affected groups? Through this scope of work, Second Chance seeks to positively impact family stability, economic growth, to decrease intergenerational poverty and intergenerational incarceration, to improve public safety, while creating recidivism reduction. Every outcome and output directly will benefit the City.
- How have those groups been engaged and involved in the development of this ordinance?
 With funding from the City's Violence Prevention Fund, the program expanded it's reach in 2023 to provide culturally appropriate, evidence-based reentry support to 67 additional high-risk individuals recently released from incarceration.
- 3. How does this legislation contribute to a sustainable Kansas City? This legislation contributes to a sustainable Kansas City by investing in community-driven solutions that address violence at it's roots and strengthen neighborhood infrastructure. By renewing funding for Community Capital Fund (CCF), the City supports long-term social sustaianability through resident engagement, grassroots leadership, and increased neighborhood resilience. These efforts not only improve public safety and well-being today, but also build the local capacity needed to sustain positive outcomes for future generations-advancing a more eqitable, connected, and thriving Kansas City.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

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5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not: Example:contract renewal year-two funding of five-year budget

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

contract renewal year-two funding of five-year budget

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)