

Water Transmission Main Cooperative Agreement

Authorizing a Water Transmission Main Cooperative Agreement for the Mandacina First Plat, located at 9550 and 9600 N. Brooklyn Avenue, in Kansas City, Clay County, Missouri.

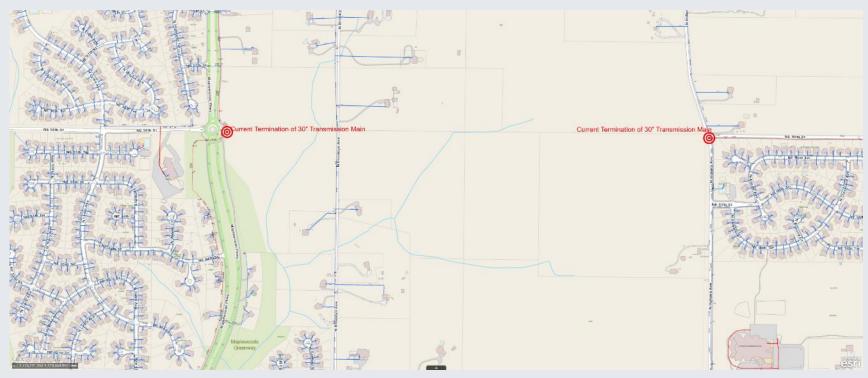
KC Water

October 28, 2025

Transportation, Infrastructure & Operations Committee

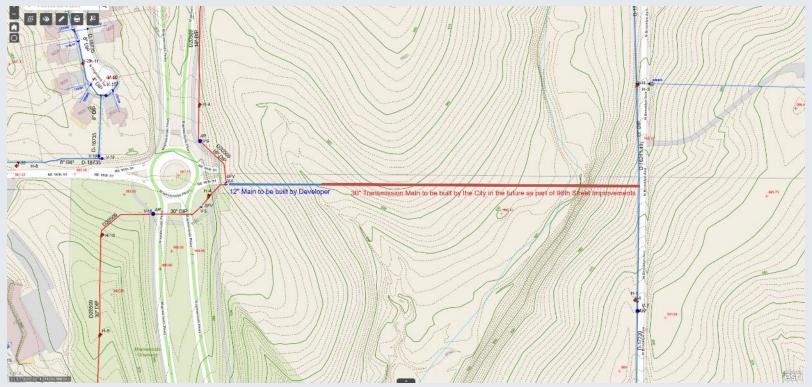






Current Termination of 30-Inch Transmission Main







Water Main Replacement Truman Road Bridge from Oakland Avenue to the Little Blue River / Water Main Replacement in the Area of W. 42nd Street to W. 51st Street, State Line Road to The Paseo Boulevard, Amendment No. 1

Authorizing a \$1,525,440.00 construction contract with SHEDIGS IT, LLC, for the Water Main Replacement Truman Road Bridge from Oakland Avenue to the Little Blue River project; authorizing a maximum expenditure of \$1,677,984.00; authorizing a \$240,000.00 design professional services Amendment No. 1 under Contract No. 9934 with Crawford, Murphy & Tilly, Inc., for the Water Main Replacement in the Area of W. 42nd Street to W. 51st Street, State Line Road to The Paseo Boulevard project for a total contract amount of \$1,155,000.00; and recognizing this ordinance as having an accelerated effective date.

October 28, 2025

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FY26 WMR Construction Projects

Project Number	Project Name	Actual/Estimated Cost	Council District	Within EPA EJ Area	Resurfacing Coordination
80002611	Dr. Jeremiah Cameron and Westport SW Improvement - WMR	\$2,764,560.00	4, 6	Yes	Yes
80002345	WMR - E 14th St to E 29th St and Askew Ave to Oakley Ave	\$3,172,123.49	3	Yes	Yes
80002336	WMR College Ave to Norton Ave / E 21st St to E 31th St	\$5,676,000.00	3	Yes	Yes
80002541	WMR - SW Blvd to Main Street, W. 43rd St. to Pershing (Ph 3)	\$6,976,152.00	4	Yes	
80002034	WMR Chelsea Ave to Blue Ridge Rd, 17th St to Raytown Rd	\$3,984,646.83	3, 4	Yes	Yes
80002502	WMR Truman Rd. Bridge from Oakland Ave. to Little Blue Rvr	\$2,797,358.00	4	Yes	
80002594	WMR in the area of 12th Street to 13th Street, Central Street to Wyandotte Street	\$6,270,000.00	4	No	Yes
80002343	WMR Oak St to Virginia Ave, E 43rd St to E 47th Terr	\$4,562,250.00	3, 4, 5	Yes	
80002333	WMR Brooklyn Ave to Cleveland Ave, E 35th St to Emanuel Cleaver II Blvd	\$6,095,343.75	3	Yes	
80002338	WMR Smart Ave. to Van Brunt Blvd., E 14th St. to Jackson Ave.	\$9,993,500.00	3,4	Yes	
80002471	WMR Brooklyn Ave to Hardesty Ave, E 9th St to E 24th St	\$11,594,237.50	3, 4	Yes	

FY26 WMR Construction Program:

Budget = \$66,300,000

9.16 Miles Bid to Date

4.84 Miles in EJ Areas Bid to Date



Project Site Map:

Replacement of approximately 630 linear feet (LF) of 16-inch deteriorated and break-prone water mains within the project limits, generally defined here as along Truman Road Bridge from Oakland Avenue to the Little Blue River, in Kansas City, Jackson County, Missouri.





M/WBE Subcontractor Participation

CREO KC approved the Contractor Utilization Plan on October 24, 2025, with 11% MBE and 50% WBE participation.

MBE Firms

WBE Firms

TanTyTum Contractors, LLC

SHEDIGS IT, LLC



PROACTIVE PUBLIC ENGAGEMENT

WATER MAIN REPLACEMENT

How Can I Learn More About Our New Water Main?

Join an Online Q&A Session with the Project Team on _

View Project Information Online

- · Scan the QR code or Visit www.kcwater.us/projects/current-projects
- Use the link "Click here to join the online Q&A meeting" under "Water Main Replacement: Front Street / N Chouteau to Universal"

Contact the Project Team Directly

Send an email or call and leave a message anytime. We will respond during business hours.

- KC Water Project Manager, _______
- KC Water Resident Inspector, __________
- Contractor Project Manager, _______

How Will This Affect Me?

- · Traffic lanes may be temporarily closed, but you will always have access to your property.
- · Large equipment will create noise and dust, which will be controlled.
- Water service will be shut for brief periods. You will get advance notice.
- · If your residence water meter is inside, we will move it outside.
- We will restore the street, curbs, driveways and sidewalks. We will restore lawns in season.



THANK YOU! We intend to improve your water service with as little disruption as possible. We are grateful for your patience, cooperation, and support as we upgrade Kansas City together.





Low Income Assistance Program, Renewal No. 1

Authorizing the Manager of Procurement Services to execute a \$1,000,000.00 professional, specialized or technical services contract with the Mid America Assistance Coalition, for the Low Income Assistance Program for a one-year term; and approving three successive one-year renewal options with further Council approval.

October 28, 2025

Transportation, Infrastructure & Operations Committee





History:

- In 2007, the Mayor appointed a Utility Funding Task Force to integrate community values into a long-term funding strategy for the City's water, wastewater, and stormwater utilities.
- In 2008, the Task Force recommended creation of a customer assistance program.
- The Task Force's recommendation included several principles to consider for creation of the program, including Equity, Competitiveness, Economic Efficiency, and Ease of Administration.
- In 2009, thanks to the support of the City Council and assistance of the Law Department, KC Water's Needs-Based Customer Assistance Program was created.



Mid America Assistance Coalition



Mid America Assistance Coalition, a non-profit corporation, is a national model for effective coordination of emergency assistance organizations and homeless service providers. Its role is to make a complex social service system as efficient and accessible as possible. With the help of the community, this is done by applying creative ideas and technology to find solutions to community needs.



The Process:

- KC Water provides the funds to Mid-America Assistance Coalition
- MAAC makes funds available to social service agencies citywide
- The agencies review the request for assistance:
 - ☐ Ensuring availability of funds
 - ☐ Request meets the guidelines
- The social service agency contacts KC Water's customer service center and informs assistance is being provided
- MAAC sends a check to KC Water for those customers that are receiving assistance



How does the fund work?

- Customers who are below 180% federal poverty income guidelines are eligible to use this fund. The customer can use the fund up to 2x per year with a maximum allotted amount of \$500.00 per year.
- Customers cannot use the fund if they are currently disconnected, charged off or the account is in another customer's name.
- To use the fund, the customer must contact a local social service agency to process the fund or attend a "utility assistance" event.



U.S. Federal Poverty Guidelines Used to Determine Financial Eligibility for Certain Programs

Persons in Family/Household	Poverty Guideline			
1	\$15,650			
2	\$21,150			
3	\$26,650			
4	\$32,150			
5	\$37,650			
6	\$43,150			
7	\$48,650			
8	\$54,150			
For families/households with more than 8 persons, add \$6,730 for each additional				
person.				



KC Water Fund MAACLink Agencies

Bishop Sullivan Center St. James

Community Assistance Council

CU Mission Community Assistance

Guadalupe Center, Inc.

Hope Network of Raytown, Inc.

Housing Information Center-KC

Jewish Family Services

Love INC of Clay County

Metropolitan Lutheran Min-Centra1

NLIC Food Pantry

Northland Assistance Center

Raytown Emergency Assistance

Reconciliation Services

Redemptorist

Salvation Army Bellefontaine Corps

Salvation Army Blue Valley Corps

Salvation Army Northland Corps

Salvation Army Platte County

Salvation Army Westport Corps

St. Therese Catholic Church

True Light Family Resource Center

United Inner City of St. Marks

United Services CAA-Manchester



The Results:

\$6.4 Million

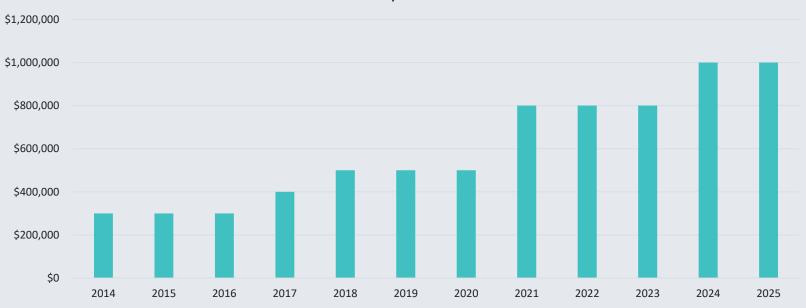
 KC Water has committed over \$6.4 million in funds.

17,000 Customers

• KC Water has helped over 17,000 customers in need.



KC Water Annual Utility Assistance Fund Amount





Number of KC Water Customers Assisted





Customers interested in learning more about KC Water's needs-based assistance program and potential eligibility are encouraged to call 211 or 816-474-5112.



Water Main Replacement in the Area of W. 12th Street to W. 13th Street, Central Street to Wyandotte Street

Authorizing a \$3,994,000.00 construction contract with Kissick Construction Co., Inc., for the Water Main Replacement in the Area of W. 12th Street to W. 13th Street, Central Street to Wyandotte Street project; authorizing a maximum expenditure of \$4,393,400.00; and recognizing this ordinance as having an accelerated effective date.

October 28, 2025

Transportation, Infrastructure & Operations Committee





Project Site Map:

Replacement of approximately 5,600 linear feet (consisting of 4-inch, 8-inch, and 12-inch) of break-prone or obsolete water mains and appurtenances and providing other distribution system improvements within the area of W. 12th Street to W. 13th Street, Central Street to Wyandotte Street, in Kansas City, Jackson County, Missouri. This site is the location of the City's Barney Allis Plaza.





M/WBE Subcontractor Participation

CREO KC approved the Contractor Utilization Plan on October 7, 2025, with 11% MBE and 11% WBE participation.

MBE Firms

WBE Firms

TWS Trucking, LLC

Rising Construction Services, Inc. A1 Concrete Solutions LLC



PROACTIVE PUBLIC ENGAGEMENT

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- KC Water Resident Inspector, __________
- Contractor Project Manager, _______

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