

CAPITAL PROJECT

Ordinance Fiscal Note

191045

Ordinance Number

Ordinance Title (in Brief)

Authorizing the city manager to enter into a contract with Motorola Solutions for the construction of Microwave Towers to expand and enhance the mobile broadband wireless network of the Kansas City Police Department (KCPD); and designating requisition authority.

Is this ordinance for the following:

- ☒ New Construction
☐ Replacement
☐ Repair

Was this project programmed in the Five-Year Capital Improvement Plan?

☒ No
FY _____

☐ Yes

If yes, please identify year in which this project was funded.

If no, please detail the reasons why this project was not included and need for present funding request.

This is the continuation of a bond funded project for the expansion of the Kansas City Police Departments existing wireless broadband network. As a special bond project, this would not appear in the city's ongoing capital maintenance plan.

Does this project leverage non-city funds for design/construction?

☒ No

☐ Yes

If yes, please identify source and amount.

If no, please identify source and amount of city funds.

20-2320-107006-B-611060-10007006

\$

1,810,152

If ordinance is for construction or replacement of asset please provide the following information:

Total estimated costs (design through construction): \$ 1,810,152

Estimated lifespan of project in years \$ 15 years

Estimated annual operating and maintenance costs \$ \$0

(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)

Are these O&M costs reflected in the current budget?

☐ No

☒ Yes

If yes, please provide source of funds.

Kansas City Police - Operating Budget

If no, please identify year in which additional operating and maintenance costs will be needed.

FY _____

Reference Numbers: (Previously approved legislation):

Reviewed by:

Office of Management and Budget - Kolbe Krzyzanowski

OMB Approval Date - 12-10-2019