

**Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Contract Goals Request**

Date: 5/15/2024
Form Prepared By: Kevin White

Contract/Project Number: XXXX/81000999	Project Name: Blue River WWTP Grit Removal and Fine Screens
Owning Department: Facilities and Plants Engineering	Project Manager: Kevin White

Funding: City State Federal CO-OP Grant: Other:

Project Requirements: M/WBE DBE Section 3 N/A

Tax Incentive: LCRA TIF PIEA N/A Other:

Prevailing Wage: Yes No

Davis-Bacon: Yes No

Presenting to Council¹: Yes No

Construction Employment Program: Yes: Workforce employment goals are 10% minority hours & 2% female hours. This project is estimated at over 800 work hours and over \$300,000.
 No: This project is estimated at less than \$300,000 and no more than 800 work hours.

Estimated Number of Project Days: 730 (estimated)	Anticipated Solicitation Date: June 24, 2024 (RFQ), October 1, 2024 (RFP)
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Contract Type:

Construction Design-Build Design Professional Professional Services

General Service Concession Other Goods & Services Non-Municipal Agency

Co-Operative Revenue Sharing Facilities Maintenance/Repair/Renovation

Other:

Description of Contract (Provide Details):

Many unit process, including the existing Grit System, at the Blue River WWTP are past their service life and require extensive maintenance to keep in service. The consent decree requires increased capacity to be in place within 7 years. Evaluation showed that it was equal cost to build a new facility versus rehabing the existing grit facility. It is more cost effective to build the full capacity since the new grit facility will be one structure.

This project will take the results of the assessments completed as part of the Blue River Facility Planning to construct a new Grit System to provide for increased capacity to meet the Consent Decree's maximum flow at the BRWWTP. This will include the construction of a new stacked tray grit removal system, new grit pump stations, new grit handling building, new grit basins, and post grit diversion to Wet Weather. This project will also help to replace aging and non-functional processes and equipment, streamline unit process efficiency to reduce labor associated with grit system O&M, and enhance automation and control. The project will also incorporate environmentally sustainable design considerations per QBL/Envision, where appropriate. Improved grit removal will reduce the long term O&M costs for the new solids handling equipment

The Project will be advertised as a Progressive Design Build (PDB) contract with a Guaranteed Maximum Price (GMP) provided for each of the three anticipated phases of work, the set goals will apply to all phases of this PDB project:
GMP-1 = Final Design and Site Preparation
GMP-2 = Equipment Preorder/Long-Lead Time Items
GMP-3 = Construction

Pursuant to RSMo. Section 610.021(11) & (12) documents related to bids will not be made available until bids are completed.

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

FOR GENERAL SERVICES DEPARTMENT (PROCUREMENT) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No

Waiver being applied? Yes No Type: _____

According to CREO Annual Goal Manual, the Goals for this project are:

11 % MBE	11 % WBE	% DBE
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Electronic Record? Yes No

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KG

GSD Signature: Cory Burress Date: 5/21/2024
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FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No N/A

The following Goals are approved for this Project:

% MBE	% WBE	% DBE
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No Goals are set for this Project Waiver Approved Waiver Denied

Reason for Wavier: _____

Electronic Record? Yes No

CREO Signature: _____ Date: _____



