

Roy Blunt Luminary Park

Ordinance No. 250809

Bridging the Divide. Elevating Kansas City.



Urban Canyon

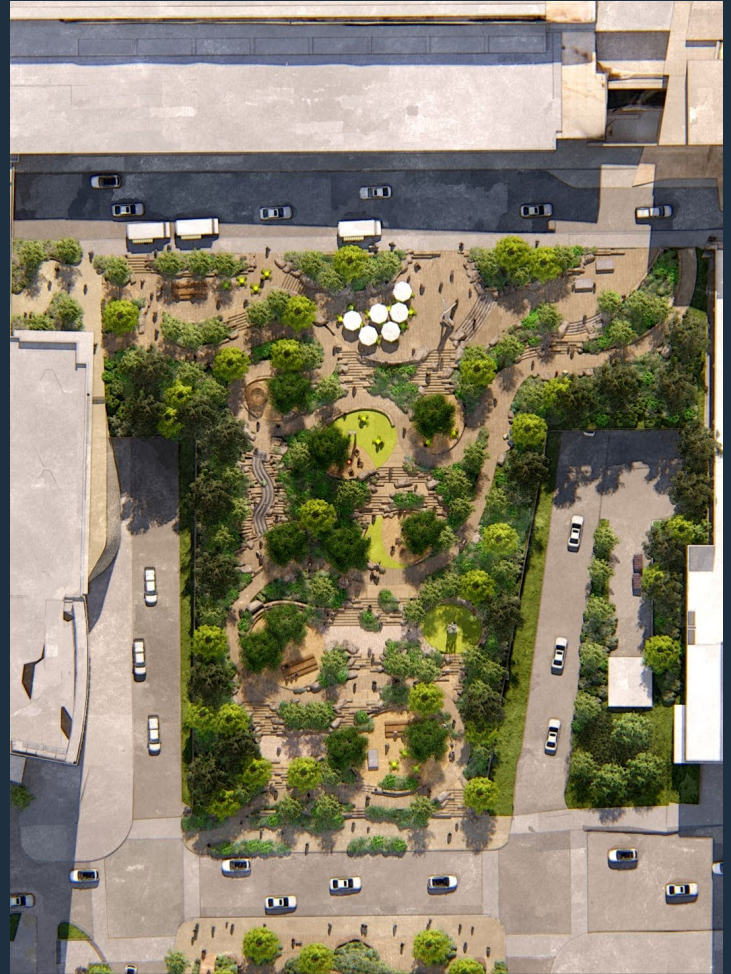
Built in the 1960s, I-670 makes up the south side of Kansas City's Downtown Loop, and while it expedited traffic, it has been a physical barrier separating neighborhoods and erasing blocks of Kansas City's urban fabric.

We have a once-in-a-generation opportunity to construct a deck over the interstate, from Grand Boulevard to Wyandotte Street, creating over 5 acres of park and green space.



Community Engagement Process

The design concept in development is based on feedback collected through in-person public meetings and more than 2,700 survey responses. Participants were excited to be invited to engage in dialogue and help shape the future of this project through public meetings, pop-up events, and neighborhood engagement opportunities.



Governance & Operations Roles

KCMO

- Owns the park
- Oversees Community Impact Goals
- Funds annual tunnel maintenance
- Board position

DTC

- DTC Community Development Inc. – 501(c)(3) operates park pending Use Agreement
- Expands board of directors
- Manages operations, maintenance, and activation of park
- Oversees annual revenue generation & budget
- Retains naming rights improvements, program & events

PORT KC

- Participates in future capital improvements
- Board position

MoDOT

- Owns and maintains Interstate 670
- Approves tunnel design
- Oversees Costs Share Agreement – Design Compliance with MoDOT/FHWA Standards
- Distributes federal funding
- Provides Air Rights to KCMO

Park Operations

ACTIVE

Commit to a robust activation plan of free programs and events.

FINANCIAL SELF SUSTAINABILITY

Maximize revenue opportunities for the park.

SAFE

Provide a daily, dedicated security presence.

CLEAN

Create a daily, dedicated team to maintain a high level of care.



Economic Impacts

- ★ Increase visitors for tourism and events
- ★ Three-tiered event strategy on a global, national, and regional scale
- ★ Attract and retain businesses

Estimated net new economic and fiscal impacts in Kansas City over a 30-year period with NPV in 2023 dollars.

- **\$239 million** in net new direct spending
- **335.7 million** in total economic output
- **8,557 total** job years
(304 sustainable annual jobs)
- **\$312 million** in labor income
- **\$67.1 million** in City tax revenue
- **\$198.2 million** in School District revenue
- **\$35.4 million** in other special district revenue

Project Budget

Target Budget

\$315 Million

Public Commitments **\$193.8 Million**

FEDERAL (2022 EARMARK)	\$28,600,000
STATE (2023 DED)	\$28,600,000
STATE (2024 DED)	\$15,000,000
MODOT COST SHARE (2024)	\$31,570,000
CITY (KCMO)	\$10,000,000
BONDS (KCMO)*	\$15,080,817
BONDS (KCMO - FUTURE)*	\$64,900,000

Private Commitments **\$29.1 Million**

CONTRIBUTIONS	\$24,885,000
DONATED TAX CREDITS	\$4,226,000

Total Commitments **\$222.9 Million**

Potential Future Funding Sources

FEDERAL GRANTS
JACKSON COUNTY
ADDITIONAL PRIVATE COMMITMENTS

* Pending final approval

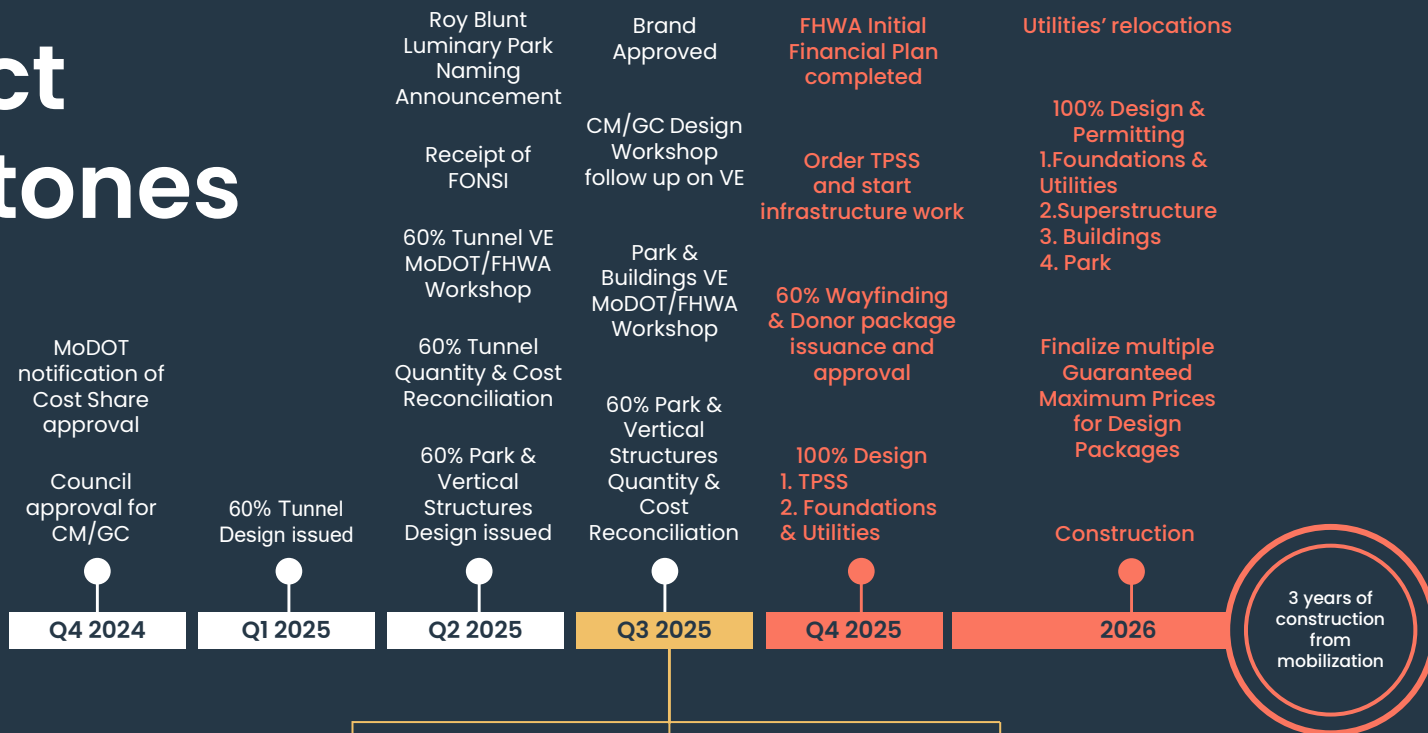
Construction Management/General Construction

Construction Management/General Construction (CM/GC) project delivery method is a two-phased approach.

1. Construction Manager (CM) performs preconstruction services which leads to a construction contract.
2. During preconstruction, the CM works closely with the design team and City to define constructability and estimate costs to meet the project budget.

The CM provided an Opinion of Probable Construction Costs based on 60% designs. Design modifications are being identified to align the vision and budget, to progress the design to 100% in preparation for permitting and construction.

Project Milestones



DEFINITIONS

MoDOT = Missouri Department of Transportation
 FHWA = Federal Highway Administration
 CM/GC = Construction Manager/General Contractor
 FONSI = Finding of No Significant Impact
 VE = Value Engineering
 TPSS = Traction Power SubStation for KC Streetcar

ROY BLUNT

Luminary Park

