Roy Blunt Luminary Park

Ordinance No. 250809

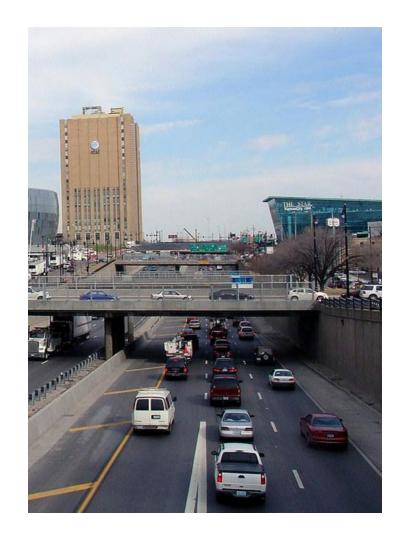


Bridging the Divide. Elevating Kansas City.

Urban Canyon

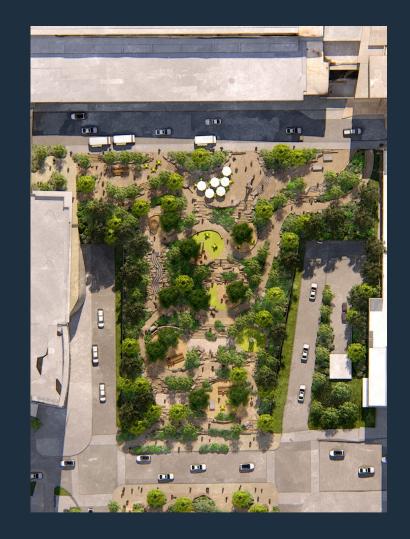
Built in the 1960s, I-670 makes up the south side of Kansas City's Downtown Loop, and while it expedited traffic, it has been a physical barrier separating neighborhoods and erasing blocks of Kansas City's urban fabric.

We have a once-in-a-generation opportunity to construct a deck over the interstate, from Grand Boulevard to Wyandotte Street, creating over 5 acres of park and green space.



Community Engagement Process

The design concept in development is based on feedback collected through in-person public meetings and more than 2,700 survey responses. Participants were excited to be invited to engage in dialogue and help shape the future of this project through public meetings, pop-up events, and neighborhood engagement opportunities.



Governance & Operations Roles

KCMO

- Owns the park
- Oversees
 Community Impact
 Goals
- Funds annual tunnel maintenance
- Board position

DTC

- DTC Community
 Development Inc. 501(c)(3) operates
 park pending Use
 Agreement
- Expands board of directors
- Manages operations, maintenance, and activation of park
- Oversees annual revenue generation & budget
- Retains naming rights improvements, program & events

PORT KC

- Participates in future capital improvements
- Board position

MoDOT

- Owns and maintains
 Interstate 670
- Approves tunnel design
- Oversees Costs
 Share Agreement Design Compliance
 with MoDOT/FHWA
 Standards
- Distributes federal funding
- Provides Air Rights to KCMO

Park Operations

ACTIVE

Commit to a robust activation plan of free programs and events.

FINANCIAL SELF SUSTAINABILITY

Maximize revenue opportunities for the park.

SAFE

Provide a daily, dedicated security presence.

CLEAN

create a daily, dedicated team to maintain a high level of care.









Economic Impacts

- Increase visitors for tourism and events
- Three-tiered event strategy on a global, national, and regional scale
- Attract and retain businesses

Estimated net new economic and fiscal impacts in Kansas City over a 30-year period with NPV in 2023 dollars.

- \$239 million in net new direct spending
- **335.7 million** in total economic output
- 8,557 total job years
 (304 sustainable annual jobs)
- \$312 million in labor income
- \$67.1 million in City tax revenue
- \$198.2 million in School District revenue
- **\$35.4 million** in other special district revenue

Project Budget

\$193.8 Million **Public Commitments** \$28,600,000 FEDERAL (2022 EARMARK) \$28,600,000 STATE (2023 DED) \$15,000,000 STATE (2024 DED) \$31,570,000 MODOT COST SHARE (2024) \$10,000,000 CITY (KCMO) \$15,080,817 BONDS (KCMO)* \$64,900,000 BONDS (KCMO - FUTURE)*

Private Commitments

CONTRIBUTIONS \$24,885,000
DONATED TAX CREDITS \$4,226,000

Total Commitments

\$222.9 Million

\$29.1 Million

Potential Future Funding Sources

FEDERAL GRANTS

JACKSON COUNTY

ADDITIONAL PRIVATE COMMITMENTS

Construction Management/ General Construction

Construction Management/General Construction (CM/GC) project delivery method is a two-phased approach.

- Construction Manager (CM) performs
 preconstruction services which leads to a
 construction contract.
- During preconstruction, the CM works
 closely with the design team and City to
 define constructability and estimate costs
 to meet the project budget.

The CM provided an Opinion of Probable
Construction Costs based on 60% designs. Design
modifications are being identified to align the
vision and budget, to progress the design to 100%
in preparation for permitting and construction.

Project Milestones

MoDOT notification of **Cost Share** approval Council

approval for CM/GC

Q4 2024

Roy Blunt Luminary Park Namina Announcement

Receipt of **FONSI**

60% Tunnel VE

MoDOT/FHWA

Workshop

60% Tunnel

Quantity & Cost

Q2 2025

Workshop follow up on VE

Brand

Approved

CM/GC Design

Park & **Buildings VE** MoDOT/FHWA Workshop

Reconciliation 60% Park & Vertical 60% Park & Structures **Ouantity &**

Vertical Cost Structures Design issued Reconciliation

FHWA Initial Financial Plan completed

Order TPSS and start infrastructure work

60% Wayfinding & Donor package issuance and approval

100% Design 1. TPSS 2. Foundations

Q4 2025

& Utilities

Utilities' relocations

100% Design & Permitting 1.Foundations & Utilities 2.Superstructure 3. Buildings 4. Park

Finalize multiple Guaranteed **Maximum Prices** for Design **Packages**



3 years of construction from mobilization

DEFINITIONS

MoDOT = Missouri Department of Transportation FHWA = Federal Highway Administration CM/GC = Construction Manager/General Contractor FONSI = Finding of No Significant Impact VE = Value Engineering TPSS = Traction Power SubStation for KC Streetcar

Development Agreement **Approval**

60% Tunnel

Design issued

Q1 2025

100% Design Services, Project Management, & CM/GC Preconstruction **Services Amendment Approvals**

Q3 2025

Approval of bond

Luminary: Park

