

City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 230834 Submitted Department/Preparer: Mayor/Council's Office Revised 8/3/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing the lease of certain City owned property at Berkley Riverfront Park to Port KC for the purpose of constructing public amenities.

Discussion

The City of Kansas City, MO conveyed the majority of Berkley Riverfront Park to Port KC in 2011; Port KC maintains the park and its amenities as a public green space. There are currently six sand volleyball courts that are immensely popular and heavily used, however, ongoing development related to the KC Current stadium requires that the courts be moved. Both Port KC and the City want to ensure that courts remain at Berkley to continue to serve the public.

This legislation authorizes the lease of a portion of Berkley Riverfront Park to Port KC so that the volleyball courts can be relocated. The term of the lease is 15 years in the amount of \$1 per year.

	Fiscal Impact		
,	. Is this legislation included in the adopted budget?	☐ Yes	⊠ No
2	What is the funding source?N/A		
3	3. How does the legislation affect the current fiscal year? N/A		

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

This legislation approves a 15-year lease agreement to Port KC for \$1 per year.

5.	Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?					
	The agreement with Port KC is for \$1 per year over the course lease.	e of the 15	-year			
	e of Management and Budget Review Staff will complete this section.)					
1.	This legislation is supported by the general fund.	□ Yes	⊠ No			
2.	This fund has a structural imbalance.	☐ Yes	□ No			
3.	Account string has been verified/confirmed.	☐ Yes	□ No			
Additional Discussion (if needed) Click or tap here to enter text. Citywide Business Plan (CWBP) Impact						
1.	View the FY23 Citywide Business Plan					
2.	Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)					
3.	Which objectives are impacted by this legislation (select all that apply):					
	 □ Enhance the accessible, sustainable and better connected multi-modal transportation system □ Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth □ Increase and support local workforce development and minority, women, and locally-owned businesses ☑ Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies 					

Prior Legislation

N/A

Service Level Impacts

This legislation ensures that well-maintained recreational amenities will continue to be available to the public.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? This legislation ensures the continued availability of space for people to recreate and lead a healthy lifestyle.
- 2. How have those groups been engaged and involved in the development of this ordinance? N/A
- 3. How does this legislation contribute to a sustainable Kansas City? N/A
- 4. Department staff certifies the submission of any applicable Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), Non-Discrimination documents, and Letters of Intent to Subcontract (LOIs) to CREO prior to the legislation entry request in Legistar.

N/A

5. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

N/A

6. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

N/A