

City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 241029 Submitted Department/Preparer: Finance Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing the City Manager to enter into a Construction Management/ General Contractor (CM/GC) contract for construction services in the amount of \$0.00 for Phase 1 of the South Loop Park Project; and authorizing the City Manager or designee to execute a professional services contract with ProjectFirst, LLC in the amount of \$450,000.00.

Discussion

This ordinance would authorize the City Manager to enter into a contract with a Joint Venture of JE Dunn and Clarkson Construction for construction services and management of the South Loop Park Project.

Fiscal Impact

••	is the registation metaded in the dalepted budget.	
2.	What is the funding source? No funding source has been identified for this ordinance.	
2		

□ Yes

 \bowtie No

3. How does the legislation affect the current fiscal year? Uncertain, will reduce available funds by \$450,000.

1 Is this legislation included in the adopted budget?

- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
 Uncertain, this ordinance authorizes Phase 1 construction services. Future phases may have additional fiscal impact.
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
 No

Office of Management and Budget Review							
(OMB Staff will complete this section.)							
1.	This	legislation is supported by the general fund.	☐ Yes	⊠ No			
2.	This	fund has a structural imbalance.	☐ Yes	⊠ No			
3.	Acc	ount string has been verified/confirmed.	☐ Yes	⊠ No			
Additional Discussion (if needed) Cannot verify account string or fund balance status as no funding source is identified. Citywide Business Plan (CWBP) Impact							
1.	Viev	v the <u>Adopted 2025-2029 Citywide Business Plan</u>					
2.		Which CWBP goal is most impacted by this legislation? Housing and Healthy Communities (Press tab after selecting.)					
3.	nt apply):						
		olight, ens					
		sustainable housing, and improve resident wellbeing and Maintain and increase affordable housing supply to meet to a diverse population.					
		Address the various needs of the City's most vulnerable poworking to reduce disparities.	opulation	by			
		· ·	lusive environment and regional approach to spur innovative				
		Ensure all residents have safe, accessible, quality housing barriers.	by reducii	ng			
	\boxtimes	Protect and promote healthy, active amenities such as park spaces, and green spaces.	cs and trai	ls, play			
Prior Legislation							
Uncertain, none provided							

Service Level Impacts

Other Impacts

- 1. What will be the potential health impacts to any affected groups? Uncertain, none provided
 - 2. How have those groups been engaged and involved in the development of this ordinance?

Uncertain, none provided

- 3. How does this legislation contribute to a sustainable Kansas City? Uncertain, none provided
 - 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Please Select (Press tab after selecting)

Uncertain, none provided

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? Yes(Press tab after selecting) In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.