

CAPITAL PROJECT

Ordinance Fiscal Note

220370

Ordinance Number

Ordinance Title (in Brief)

Authorize Franchise Agreement with Google Fiber Missouri, LLC

Is this ordinance for the following:

- ☐ Watershed Study
☐ New Construction
☐ Replacement
☒ Repair

Was this project programmed in the Five-Year Capital Improvement Plan?

☒ No☐ Yes

This funding is for replacement of a software system, and debt will be paid from operating funds.

Please identify source of funds below.

Non-City source and amount.

Source of Funds:

None Required

Name of Fund:

Fiscal Year Funded

Amount of Non-City Funds:

\$

City source and amount.

Source of Funds:

None Required

Name of Fund:

Fiscal Year Funded

Amount of City Funds:

\$

If ordinance is for new construction or replacement of asset please provide the following information:

Total estimated costs (design through construction):

\$ \$0.00

Estimated lifespan of project in years

10 Years

Estimated annual operating and maintenance costs

\$ \$0.00

(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)

Are these O&M costs reflected in the current budget?

☒ No☐ Yes

If yes, please provide source of funds.

If no, please identify year in which additional operating and maintenance costs will be needed.

None needed

Reference Numbers: (Previously approved legislation):

Reviewed by:

Nicolas Bosonetto
City Engineer

OMB Approval Date