

200811

Ordinance Fact Sheet

Ordinance Number

Brief Title	Approval Deadline
FY 2019 Edward Byrne Memorial Justice Assistance Grant Application	

Reason	Authorize acceptance of grant

Details

Positions / Responsibilities

Reason for Legislation
<p>Accepting funds allocated by the U.S. Department of Justice, Bureau of Justice Assistance, Office of Justice Programs, FY 2019 Byrne Justice Assistance Grant (JAG) under an agreement with the Jackson County Prosecutor's Office in the amount of \$274,243.00; estimating revenue and appropriating \$274,243.00 in the Justice Assistance Grant Fund; transferring \$90,000.00 to the KCPDU component unit; authorizing cooperative agreements with the Board of Police Commissioners, and the Jackson County Prosecutor's Office and designating requisitioning authorities.</p>
Discussion
<p>The Edward Byrne Memorial Justice Assistance Grant (JAG) supports a range of program areas including law enforcement, prosecution and court programs, prevention and education programs, and crime victim and witness initiatives.</p> <p>Grant regulations require that the City of Kansas City, Missouri and Jackson County submit a joint application. All must agree on the allocation of the grant and submit a joint application. The joint application specifies the award distribution to each unit of local government and the purposes for which the funds will be used. Jackson County will serve as fiscal agent.</p> <p>The ordinance reflects the agreement that was reached.</p> <p>The City of Kansas City, Missouri receives \$95,243 to be used for one FTE Senior Administrative Assistant (\$60,000) a portion of the salary for one code enforcement position (\$20,000), office equipment (\$4500) illegal dump cameras (\$1,500), training for one staff from Regulated Industries and Code Enforcement (\$4,243) and training material for community education programming (\$5000).</p> <p>The Kansas City Police Department will use its allocation of \$87,300 for salaries to support social service case workers for the Kansas City's No Violence Alliance initiative and \$2,700 for NIBRS related software to remain in compliance with FBI requirements.</p> <p>The Kansas City Metro Crime Commission Second Chance Program will receive a total of \$89,000. KC Crime Commission will use \$16,000 to support the salary of the program director for the Second Chance Program; \$23,000 to oversee/administer a graffiti abatement initiative aimed at abating graffiti along the Prospect Corridor and \$50,000 to implement the Adopt-A-Street program which enables interested groups to adopt a minimum half-mile section of one of the City's key thoroughfares. In return for conducting scheduled clean-ups of that stretch of street, the sponsors are recognized with signage located at the beginning and end of their designated street sections.</p> <p>The allocated amount for Kansas City is \$274,243.00.</p>

Sponsor	Deletta Dean, Deputy Director, Neighborhoods and Housing Services
Programs, Departments, or Groups Affected	Neighborhoods and Housing Services
Applicants / Proponents	Applicant <i>NHSD</i> <i>Other</i>
Opponents	<i>Groups or Individuals</i> None known <i>Basis of opposition</i>
Staff Recommendation	<input type="checkbox"/> For <input type="checkbox"/> Against <i>Reason Against</i>
Board or Commission Recommendation	By <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken <input type="checkbox"/> For, with revisions or conditions <i>(see details column for conditions)</i>
Council Committee Actions	<input type="checkbox"/> Do Pass <input type="checkbox"/> Do Pass (as amended) <input type="checkbox"/> Committee Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do Not Pass

Details

Is It Good for the Children? Yes.

How will this contribute to a sustainable Kansas City?

The Edward Byrne Memorial Justice Assistance Grant (JAG) program provides critical funding necessary to support a range of law enforcement and crime prevention/intervention programming that enhance neighborhood livability.

Policy / Program Impact

Policy or Program Change	X	No	Yes
Operational Impact Assessment			

Finances

Cost & Revenue	\$274,243 to be received and appropriated in the Justice Assistance Grant Fund, \$90,000 will be transferred to the KCPDU component.
Fund Sources	<p>That \$274,243.00 is appropriated from the Unappropriated Fund Balance of the Justice Assistance Grant Fund to the following accounts:</p> <p>21-2410-575301-A-G57JAG19 Justice Assistant Grant \$ 95,243.00</p> <p>21-2410-575301-B- Justice Assistance G57JAG19 Grant \$89,000.00</p> <p>21-2410-575301-C-G57JAG19 Justice Assistance Grant \$15,000</p> <p>21-2410-129997-X G57JAG19 Transfer to KCPDU \$90,000.00</p> <p>That the revenue in the following account in the KCPDU Justice Assistance Grant Fund is estimated in the following additional amount:</p> <p>KCPDU-21-2410-210001-599900 Transfer from KCMBU \$90,000.00</p> <p>That \$90,000.00 is appropriated from the Unappropriated Fund Balance of the Justice Assistance Grant Fund to the following account:</p> <p>KCPDU-21-2410-212643-B Justice Assistance Grant \$90,000.00</p>

(Use this space for further discussion, if necessary)

Applicable Dates

Awarded 11/03/19

Fact Sheet Prepared by:

Deletta Dean

Deputy Director

Reviewed by:

John A. Wood

Assistant City Manager/Director

Review by:

Sydney Bannister

Office of Management and Budget

9/11/2020