

# CAPITAL PROJECT

## Ordinance Fiscal Note

220770

Ordinance Number

**Ordinance Title (in Brief)**

Authorizing a \$250,000.00 contingency increase for construction to Project 89060881

**Is this ordinance for the following:**

- New Construction
- Replacement
- Repair

**Was this project programmed in the Five-Year Capital Improvement Plan?**

No  Yes  
FY22-23

If no, please detail the reasons why this project was not included and need for present funding request.

**Please identify source of funds below.**

Non-City source and amount.

Source of Funds:

Fiscal Year Funded

Amount of Non-City Funds: \_\_\_\_\_

City source and amount.

Acct #:

Name of Fund:

Fiscal Year Funded

Amount of City Funds:

AL-3522-898077-B-89060881

23-3090-898407-611060-

GO Bond 2022 C/ CIP-PIAC CD 4

FY 22/23

\$250,000.00

**If ordinance is for new construction or replacement of asset please provide the following information:**

Total estimated costs (design through construction): \$ \$1,107,802

Estimated lifespan of project in years 25

Estimated annual operating and maintenance costs \$ \$0

*(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)*

**Are these O&M costs reflected in the current budget?**

No  Yes

If yes, please provide source of funds. \_\_\_\_\_

If no, please identify year in which additional operating and maintenance costs will be needed. \_\_\_\_\_

2050

**Reference Numbers: (Previously approved legislation):**

160877

220486

**Reviewed by:**

OMB Approval Date