



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 250088

Submitted Department/Preparer: Law

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Ordinance to allow the City to accept an additional \$10,685.00 from the VOCA grant, a grant award from the Missouri Department of Public Safety.

### Discussion

This ordinance will allow the City to accept grant funding of \$10,685.00 from the VOCA grant. The City has previously approved accepting funds for the grant for the 2024/25 fiscal year. This is an extension of 3 months through March, 2025.

### Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?  
General Grants Fund - 25-2580-130001-471240-G13VOCA21
3. How does the legislation affect the current fiscal year?  
Increase in grant appropriations and and grant revenue estimate.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
No.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
The legislation leverages funding from The Missouri Department of Public Safety.

## Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

## Additional Discussion (if needed)

The General Grants Fund has Unappropriated Fund Balance available to support the proposed amount. The unreserved fund balance of the General Grants Fund is \$2,864,772 as of 01/28/25.

## Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Public Safety (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - ☒ Engage the community and community partners to reimagine the system of public safety with a focus on evidence-based approaches for crime prevention, treatment of mental health, emergency response time, and the criminal justice system.
  - ☒ Focus on violence prevention among all age groups, placing an emphasis on youth.
  - ☒ Increase fairness, justice, and responsiveness of our municipal criminal justice system to support the best possible outcome for offenders and victims of crime.
  - ☐ Reduce recidivism through prevention, deterrence, including detention, and re-entry services.
  - ☐ Enhance employee recruitment, succession planning, and retention in the police and fire departments with a continued emphasis on diversity.
  - ☐

## Prior Legislation

Renewal VOCA grant award 2025

## Service Level Impacts

The position assists with witness preparation for all violations of City ordinances. The position makes telephone, email and in person contact with Prosecution witnesses, both civilian and police to ensure appearance at trial and to advise witnesses of changes in court dates.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
Crimes against persons and property are public health concerns in that widespread threats to the health and safety of a large proportion of the population and can have lasting consequences for the physical and psychological health of survivors, families, and society.

This proposed legislation for grant renewal will allow for the City to employ a witness coordinator for victims on the general ordinance violations dockets. This will allow for better services to victims as well as more effective and efficient prosecution of property crimes and crimes of violence.

2. How have those groups been engaged and involved in the development of this ordinance?

Click or tap here to enter text.

3. How does this legislation contribute to a sustainable Kansas City?

Click or tap here to enter text.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

No.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)  
Please provide reasoning why not:  
No.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?  
No(Press tab after selecting)