



Agenda

Finance, Governance and Public Safety Committee

Chairperson Andrea Bough

Vice Chair Quinton Lucas

Councilmember Crispin Rea

Councilmember Darrell Curls

Councilmember Wes Rogers

Tuesday, July 21, 2026

10:30 AM

26th Floor, Council Chamber

Meeting Link: <https://us02web.zoom.us/j/84530222968>

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:
<https://us02web.zoom.us/j/84530222968>

Public Testimony is Limited to 2 Minutes

HELD IN COMMITTEE

Lucas

260065 Sponsor: Mayor Quinton Lucas
COMMITTEE SUBSTITUTE

Directing the City Manager to assign costs incurred by the Board of Police Commissioners beyond the twenty-five (25) percent annual budget threshold in Mo. Rev. Stat. 84.730 to a new fund entitled "KCPD Overage Fund" and establishing said fund in the books and records of the City; directing the City Manager to negotiate with the Board of Police Commissioners a process for Council approval of costs related to Board of Police Commissioners established settlement agreements, including settlements with costs structured over future budget cycles; and directing the City Manager to include an appropriation of \$5,900,000.00 in the FY2026-2027 submitted budget from the KCPD Overage Fund for legal settlements and subjecting such payments to the council ordinance process.

[COMMITTEE SUBSTITUTE FOR] ORDINANCE NO. 260065

Attachments: [Docket Memo Ord 260065 - BB edits](#)

Lucas

260071 Sponsor: Mayor Quinton Lucas

RESOLUTION - Directing the City Manager to review site, design, and acquisition matters for the purpose of designing and constructing a Midtown Justice Campus, a co-location of the Kansas City Police Department Central Patrol Division and the Community Resource Center, and report back to City Council within 30 days.

Attachments: [Docket Memo Ord 260071](#)

Willett

260617 Sponsor: Councilmember Nathan Willett

RESOLUTION - Directing the City Manager to collaborate with area school districts, nonprofit organizations, educational institutions, philanthropic partners, and private sector employers to evaluate the feasibility of reestablishing the Exchange City educational program for Kansas City-area students and to report recommendations to the City Council.

Attachments: [Docket Memo - 260617 - City Manager's Office](#)

Director of General Services and Director of Fire

260621 Sponsor: Director of General Services Department

Authorizing the Manager of Procurement Services to execute a one (1) year \$ 1,000,000.00 SaaS contract (EV3603) with Digitech Computer LLC to provide a SaaS EMS billing System ("System") for \$6.20 per billable account and 3.95% of Net Collected Revenue for collection services for the six (6) month transition to the new System; authorizing the Manager of Procurement Services to amend the contract and exercise the City's nine (9) one year renewal options with Council approval; and recognizing this ordinance as having an accelerated effective date.

Attachments: [Admin Apropr TMP-6900](#)
 [Fire Billing Docket Memo 060826](#)

ADDITIONAL BUSINESS

1. There may be general discussion for current Finance Governance & Public Safety Committee issues.

2. Closed Session

- Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
- Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
- Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
- Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
- Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
- Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.

3. Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org.

Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at www.kcmo.gov
- Livestream on the city's YouTube channel at <https://www.youtube.com/watch?v=3hOublg4fok>
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section:

http://kansascity.granicus.com/ViewPublisher.php?view_id=2

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



File #: 260065

[COMMITTEE SUBSTITUTE FOR] ORDINANCE NO. 260065

Sponsor: Mayor Quinton Lucas
COMMITTEE SUBSTITUTE

Directing the City Manager to assign costs incurred by the Board of Police Commissioners beyond the twenty-five (25) percent annual budget threshold in Mo. Rev. Stat. 84.730 to a new fund entitled “KCPD Overage Fund” and establishing said fund in the books and records of the City; directing the City Manager to negotiate with the Board of Police Commissioners a process for Council approval of costs related to Board of Police Commissioners established settlement agreements, including settlements with costs structured over future budget cycles; and directing the City Manager to include an appropriation of \$5,900,000.00 in the FY2026-2027 submitted budget from the KCPD Overage Fund for legal settlements and subjecting such payments to the council ordinance process.

WHEREAS, Kansas City is required to provide no more than one-fourth of the general revenue to the Kansas City Police Department, pursuant to Chapter 84.730 of the Missouri Revised Statutes; and

WHEREAS, the Kansas City Police Department is governed by the Board of Police Commissioners appointed by the Governor of Missouri, pursuant to Chapter 84.350 of the Missouri Revised Statutes; and

WHEREAS, while the Board of Police Commissioners has exclusive operational control over the Kansas City Police Department, City Council has the responsibility to appropriate funds and provide fiscal oversight on behalf of Kansas City taxpayers; and

WHEREAS, the City Council has the responsibility to approve the annual budget, including the yearly funding appropriation for the Board of Police Commissioners; and

WHEREAS, pursuant to Missouri Revised Statutes Section 84.730, City Council is not required to appropriate amounts exceeding one-fourth of the general revenue fund in any fiscal year to the Board of Police Commissioners; and

WHEREAS, the Board of Police Commissioners periodically makes funding requests above and beyond the required one-fourth funding allocation, including requests for settlements and judgments from litigation involving the department; and

WHEREAS, the Board of Police Commissioners in its 2026-2027 Requested Budget seeks funding beyond the required one-fourth funding allocation mandated by state law; and

WHEREAS, the Board of Police Commissioners in its 2026-2027 Requested Budget seeks funding beyond the required one-fourth funding allocation mandated by state law to address costs from legal settlements previously approved by the Board of Police Commissioners with fiscal impact in future years and budget cycles; and

WHEREAS, City Council has received no information on the nature, size, or scope of structured legal settlements impacting this and future years and budget cycles seeking appropriations in excess of state statutory mandate; and

WHEREAS, the City has established procedures for review of costs arising from legal settlements and has responsibility for properly anticipating and budgeting future costs to the City, including seven- and eight-figure legal settlement costs approved by the Board of Police Commissioners; and

WHEREAS, the City desires to reduce the detrimental effect of structured legal settlement costs impacting the current and future years and budget cycles on policing and public safety in Kansas City; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. The City Manager is directed to assign costs incurred by the Board of Police Commissioners beyond the twenty-five (25) percent annual budget threshold in Mo. Rev. Stat. 84.730 to a new fund, entitled “KCPD Overage Fund,” which is hereby established on the books and records of the City of Kansas City.

Section 2. The City Manager is directed to negotiate with the Board of Police Commissioners a process for Council approval of costs related to Board of Police Commissioners approved settlement agreements, including settlements with costs structured over future budget cycles.

Section 3. The City Manager is directed to budget an appropriation consistent with the Board of Police Commissioners FY 2026-2027 request for legal settlements in the amount of \$5,900,000.00 to the KCPD Overage Fund, assigning requisitioning authority to the Director of Finance, and subjecting such payments to the Council ordinance process.

..end

Approved as to form:

Samuel Miller

Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260065

Submitted Department/Preparer: Mayor/Council's Office

Revised 12/03/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Directing the City Manager to assign costs beyond the twenty-five (25) percent annual budget threshold in Mo. Rev. Stat. 84.730 for previously approved Board of Police Commissioners legal settlements to the City's Legal Expense Fund rather than the submitted Kansas City Police Department Budget; retaining requisitioning authority with the City Attorney; directing the City Manager to negotiate with the Board of Police Commissioners a process for Council approval of costs related to Board of Police Commissioners established settlement agreements, including settlements with costs structured over future budget cycles.

Discussion

Kansas City is required to provide no more than one-fourth of the general revenue to the Kansas City Police Department, pursuant to Chapter 84.730 of the Missouri Revised Statutes. The Kansas City Police Department is governed by the Board of Police Commissioners appointed by the Governor of Missouri, pursuant to Chapter 84.350 of the Missouri Revised Statutes; and

While the Board of Police Commissioners has exclusive operational control over the Kansas City Police Department, City Council has the responsibility to appropriate funds and provide fiscal oversight on behalf of Kansas City taxpayers. The City Council has the responsibility to approve the annual budget, including the yearly funding appropriation for the Board of Police Commissioners. Pursuant to Missouri Revised Statutes Section 84.730, City Council is not required to appropriate amounts exceeding one-fourth of the general revenue fund in any fiscal year to the Board of Police Commissioners. The Board of Police Commissioners periodically makes funding requests above and beyond the required one-fourth funding allocation, including requests for settlements and judgments from litigation involving the department. Board of Police Commissioners in its 2026-2027 Requested Budget seeks funding beyond the required one-fourth funding allocation mandated by state law.

The Board of Police Commissioners in its 2026-2027 Requested Budget seeks funding beyond the required one-fourth funding allocation mandated by state law to address costs from legal settlements previously approved by the Board of Police Commissioners with fiscal impact in future years and budget cycles. City Council has received no information on the nature, size, or scope of structured legal settlements impacting this and future years and budget cycles seeking appropriations in excess of state statutory mandate. The City has established procedures for review of costs arising from legal settlements and has responsibility for properly anticipating and budgeting future costs to the City, including seven- and eight-figure legal settlement costs approved by the Board of Police Commissioners. The City desires to reduce the detrimental effect of structured legal settlement costs impacting the current and future years and budget cycles on policing and public safety in Kansas City.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?
The ordinance itself does not require a funding source upon adoption. The City Manager would be directed to identify funding above the City's statutory contributions in order to fund legal settlements entered into by the Board of Police Commissioners in future fiscal years.
3. How does the legislation affect the current fiscal year?
n/a
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Yes. The legislation would direct the City Manager to identify future funding for legal settlements beyond what the City already appropriates to the Board of Police Commissioners on an annual basis. This would have both one-time and recurring costs, assuming certain BOPC settlements are structured to provide multi-year payments.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☒ Yes ☐ No

2. This fund has a structural imbalance. ☒ Yes ☐ No
3. Account string has been verified/confirmed. ☐ Yes ☒ No

Additional Discussion (if needed)

This legislation does not appropriate funds, but provides directions on where to appropriate existing and future funds.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Finance and Governance (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☒ Ensure the resiliency of a responsive, representative, engaged, and transparent City government.
 - ☐ Engage in workforce planning including employee recruitment, development, retention, and engagement.
 - ☐ Foster a solutions-oriented, welcoming culture for employees and City Partners.
 - ☐
 - ☐
 - ☐

Prior Legislation

City Budget Ordinance, e.g. Ordinance 250175

Service Level Impacts

Additional budget items beyond the City's statutory contribution to the BOPC could have a negative fiscal impact on the City's General Fund or other funds depending on the source(s) identified by the City Manager.

Staff Recommendation

Law Department

Select One: ☐ Sponsored
☒ Directive: Res/Ord # 260065

Select One: ☐ Recommend
☐ Do Not Recommend
☒ Not Applicable

Click or tap here to provide reasoning.

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A

3. How does this legislation contribute to a sustainable Kansas City?

This legislation would facilitate an agreement for funding of BOPC legal settlements such that the City may have more involvement in the budgeting of those claims.

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:
Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



Legislation Text

File #: 260071

RESOLUTION NO. 260071

Sponsor: Mayor Quinton Lucas

RESOLUTION - Directing the City Manager to review site, design, and acquisition matters for the purpose of designing and constructing a Midtown Justice Campus, a co-location of the Kansas City Police Department Central Patrol Division and the Community Resource Center, and report back to City Council within 30 days.

WHEREAS, the City Council has discussed the benefits of co-locating the Kansas City Police Department's Central Patrol Division and the proposed Community Resource Center; and

WHEREAS, co-locating both facilities as the Midtown Justice Campus in areas on and around the current Central Patrol Division site would provide significant cost savings to taxpayers, potentially in the tens of millions of dollars; and

WHEREAS, a joint project at this site would eliminate the need for a separate supplemental parking structure, reduce redundant site work, and streamline planning, procurement, and construction processes; and

WHEREAS, this approach presents a cost-effective solution for taxpayers with attention to security and existing site control; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Manager is directed to review site, design, and acquisition matters for the purpose of designing and constructing a Midtown Justice Campus, including working with contracted design professionals to develop a plan for co-locating the Kansas City Police Department Central Patrol Division and the Community Resource Center in areas on and around the current Central Patrol Division site.

Section 2. The City Manager shall report back to the City Council on the progress within 30 days.

..end



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260071

Submitted Department/Preparer: Mayor/Council's Office

Revised 12/03/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Directing the City Manager to review site, design, and acquisition matters for the purpose of designing and constructing a Midtown Justice Campus, a co-location of the Kansas City Police Department Central Patrol Division and the Community Resource Center, and report back to City Council within 30 days.

Discussion

The City Council has discussed the benefits of co-locating the Kansas City Police Department's Central Patrol Division and the proposed Community Resource Center; and

Co-locating both facilities as the Midtown Justice Campus in areas on and around the current Central Patrol Division site would provide significant cost savings to taxpayers, potentially in the tens of millions of dollars; and

A joint project at this site would eliminate the need for a separate supplemental parking structure, reduce redundant site work, and streamline planning, procurement, and construction processes; and

This approach presents a cost-effective solution for taxpayers with attention to security and existing site control.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?
No funding associated with this
3. How does the legislation affect the current fiscal year?
n/a

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
n/a

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
n/a

Office of Management and Budget Review

(OMB Staff will complete this section.)

- | | | |
|---|------------------------------|--|
| 1. This legislation is supported by the general fund. | ☐ Yes | ☒ No |
| 2. This fund has a structural imbalance. | ☐ Yes | ☒ No |
| 3. Account string has been verified/confirmed. | ☐ Yes | ☒ No |

Additional Discussion (if needed)

This legislation does not appropriate funds.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Public Safety (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☒ Engage the community and community partners to reimagine the system of public safety with a focus on evidence-based approaches for crime prevention, treatment of mental health, emergency response time, and the criminal justice system.
 - ☐ Focus on violence prevention among all age groups, placing an emphasis on youth.
 - ☒ Increase fairness, justice, and responsiveness of our municipal criminal justice system to support the best possible outcome for offenders and victims of crime.
 - ☒ Reduce recidivism through prevention, deterrence, including detention, and re-entry services.

- ☐ Enhance employee recruitment, succession planning, and retention in the police and fire departments with a continued emphasis on diversity.
- ☐

Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

Service Level Impacts

n/a

Staff Recommendation

City Council

Select One: ☐ Sponsored
☒ Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: ☐ Recommend
☐ Do Not Recommend
☒ Not Applicable

Click or tap here to provide reasoning.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Click or tap here to enter text.
2. How have those groups been engaged and involved in the development of this ordinance?
Click or tap here to enter text.
3. How does this legislation contribute to a sustainable Kansas City?
Click or tap here to enter text.
4. Does this legislation create or preserve new housing units?
Please Select (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



Legislation Text

File #: 260617

RESOLUTION NO. 260617

Sponsor: Councilmember Nathan Willett

RESOLUTION - Directing the City Manager to collaborate with area school districts, nonprofit organizations, educational institutions, philanthropic partners, and private sector employers to evaluate the feasibility of reestablishing the Exchange City educational program for Kansas City-area students and to report recommendations to the City Council.

WHEREAS, from 1980 through the mid-2010s, Exchange City served tens of thousands of Kansas City-area fifth-grade students through an immersive educational experience designed to teach municipal government, economics, entrepreneurship, financial literacy, and civic responsibility; and

WHEREAS, Exchange City provided students with the opportunity to operate a simulated city by serving as elected officials, judges, police officers, bankers, business owners, factory workers, journalists, broadcasters, and other community leaders while learning firsthand how local government and the private sector work together; and

WHEREAS, participating students learned practical life skills including budgeting, banking, writing checks, paying taxes, managing loans, interviewing for jobs, operating businesses, and understanding the responsibilities of citizenship through hands-on, experiential learning; and

WHEREAS, Exchange City became one of the Kansas City region's most beloved educational traditions, welcoming students from throughout the metropolitan area and inspiring generations of young people to better understand the importance of public service, entrepreneurship, and civic engagement; and

WHEREAS, the program concluded in the mid-2010s following the expiration of its facility lease and declining philanthropic and educational funding during and after the Great Recession, rather than because of diminished educational value or community support; and

WHEREAS, recent public interest and widespread community nostalgia demonstrate that Exchange City remains a meaningful part of Kansas City's educational legacy, with many former participants crediting the program for fostering leadership, career interests, financial responsibility, and civic awareness; and

WHEREAS, restoring a modern version of Exchange City would provide students with valuable exposure to municipal government, workforce development, financial literacy, entrepreneurship, and the broad range of careers available in both the public and private sectors while strengthening partnerships among local governments, schools, nonprofit organizations, and the business community; and

WHEREAS, Kansas City has long demonstrated a commitment to preparing young people for future success through innovative educational partnerships and civic engagement initiatives; and

WHEREAS, the City Council wishes to revitalize the Exchange City program to inspire future generations of civic leaders, entrepreneurs, first responders, public servants, and business professionals while strengthening financial literacy, workforce readiness, and civic education throughout the Kansas City region; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

Section 1. The City Manager is hereby directed to convene and collaborate with interested metropolitan school districts, charter schools, private schools, nonprofit organizations, higher education institutions, civic organizations, philanthropic foundations, chambers of commerce, workforce development organizations, and private sector employers to evaluate the feasibility of reestablishing an Exchange City-style educational program serving Kansas City-area students.

Section 2. The City Manager shall explore potential public-private partnerships, available facilities, operational models, funding opportunities, sponsorships, curriculum development, and governance structures necessary to establish a sustainable regional program.

Section 3. The City Manager is encouraged to engage former Exchange City organizers, educators, alumni participants, and organizations currently providing similar experiential learning opportunities to identify best practices and opportunities for collaboration.

Section 4. Within 180 days of the adoption of this Resolution, the City Manager shall provide the City Council with a report outlining findings, potential partners, estimated costs, funding opportunities, recommended next steps, and any actions necessary to facilitate the development of a renewed Exchange City program for the Kansas City metropolitan area.

..end



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution#: 260617

Submitted Department/Preparer: City Manager's Office

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Directing the City Manager to collaborate with area school districts, nonprofit organizations, educational institutions, philanthropic partners, and private sector employers to evaluate the feasibility of reestablishing the Exchange City educational program for Kansas City-area students and to report recommendations to the City Council.

Discussion

From 1980 through the mid-2010s, Exchange City served tens of thousands of Kansas City-area fifth-grade students through an immersive educational experience designed to teach municipal government, economics, entrepreneurship, financial literacy, and civic responsibility. Exchange City provided students with the opportunity to operate a simulated city by serving as elected officials, judges, police officers, bankers, business owners, factory workers, journalists, broadcasters, and other community leaders while learning firsthand how local government and the private sector work together. Participating students learned practical life skills including budgeting, banking, writing checks, paying taxes, managing loans, interviewing for jobs, operating businesses, and understanding the responsibilities of citizenship through hands-on, experiential learning. Exchange City became one of the Kansas City region's most beloved educational traditions, welcoming students from throughout the metropolitan area and inspiring generations of young people to better understand the importance of public service, entrepreneurship, and civic engagement. The program concluded in the mid-2010s following the expiration of its facility lease and declining philanthropic and educational funding during and after the Great Recession, rather than because of diminished educational value or community support. Recent public interest and widespread community nostalgia demonstrate that Exchange City remains a meaningful part of Kansas City's educational legacy, with many former participants crediting the program for fostering leadership, career interests, financial responsibility, and civic awareness. Restoring a

modern version of Exchange City would provide students with valuable exposure to municipal government, workforce development, financial literacy, entrepreneurship, and the broad range of careers available in both the public and private sectors while strengthening partnerships among local governments, schools, nonprofit organizations, and the business community. Kansas City has long demonstrated a commitment to preparing young people for future success through innovative educational partnerships and civic engagement initiatives. The City Council wishes to revitalize the Exchange City program to inspire future generations of civic leaders, entrepreneurs, first responders, public servants, and business professionals while strengthening financial literacy, workforce readiness, and civic education throughout the Kansas City region.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?
undetermined
3. How does the legislation affect the current fiscal year?
To be determined
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
To be determined
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☐ Yes ☒ No

Additional Discussion (if needed)

This legislation does not appropriate funds

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Inclusive Growth and Development (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☒ Develop strategies focusing on areas traditionally underserved by economic development and redevelopment efforts.
 - ☐ Ensure quality, lasting development throughout the City; and continuing to grow the economy and the population of Kansas City in all areas.
 - ☒ Increase and support local workforce development and small and locally owned businesses.
 - ☐ Create a more efficient, solutions-oriented environment, making it easier to operate within the City.
 - ☐ Implement an economic development and tourism strategy to attract major investment and visitors.
 - ☐

Prior Legislation

none

Service Level Impacts

none

Staff Recommendation

Click or tap here to enter department.

Select One: ☐ Sponsored
☒ Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: ☐ Recommend
☐ Do Not Recommend
☒ Not Applicable

Click or tap here to provide reasoning.

Other Impacts

1. What will be the potential health impacts to any affected groups?
none

2. How have those groups been engaged and involved in the development of this ordinance?
n/a

3. How does this legislation contribute to a sustainable Kansas City?
Prepare children for the future

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



Legislation Text

File #: 260621

ORDINANCE NO. 260621

Sponsor: Director of General Services Department

Authorizing the Manager of Procurement Services to execute a one (1) year \$ 1,000,000.00 SaaS contract (EV3603) with Digitech Computer LLC to provide a SaaS EMS billing System (“System”) for \$6.20 per billable account and 3.95% of Net Collected Revenue for collection services for the six (6) month transition to the new System; authorizing the Manager of Procurement Services to amend the contract and exercise the City’s nine (9) one year renewal options with Council approval; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the City is entering into a contract with Digitech Computer LLC for a new SaaS EMS billing System that will cost \$6.20 per billable account; and

WHEREAS, it is estimated that the City has 150,000 billable accounts making the estimated value of the contract \$1,000,000.00; and

WHEREAS, Digitech will provide collection services while the City transitions to the new System for six months and will be paid 3.95% of Net Collected Revenue;

WHEREAS, pursuant to Section 3-41, Code of Ordinances, the City Council must authorize contracts in excess of six years and \$1,000,000.00; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Manager of Procurement Services is authorized to execute a one (1) year SaaS contract (EV3603) with Digitech Computer LLC to provide a SaaS EMS billing system for \$6.20 per billable account and 3.95% of Net Collected Revenue for collection services for the six (6) month transition to the new System.

Section 2. That the Manager of Procurement Services is authorized to amend the SaaS contract (EV3603) with Digitech Computer LLC and to exercise the City’s nine (9) one (1) year renewal options with Council approval.

Section 3. That revenue in the following account of the General Fund is hereby estimated in the following amount:

27-1000-232520-465690	Ambulance Operations	\$2,500,000.00
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Section 4. That the amount of \$1,000,000.00 is appropriated from the Unappropriated Fund Balance of the General Fund to the following account:

27-1000-233310-610120	Consultant Services	\$1,000,000.00
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Section 5. That the Director of Fire is hereby designated as requisitioning authority for Account No. 27-1000-233310 and is authorized to expend a maximum expenditure of \$1,000,000.00 from funds heretofore appropriated to the account to satisfy the cost of this contract.

Section 6. That this ordinance, relating to the appropriation of money, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(C) of the City Charter and shall take effect in accordance with that section.

..end

The City has no financial obligation under this Ordinance and the Contract until the Manager of Procurement Services issues a Purchase Order which shall be signed by the City's Director of Finance certifying there is a balance, otherwise unencumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligation incurred in the Purchase Order.

Brenton Siverly
Director of Finance

Approved as to form:

James M. Brady
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: TMP-6900 260621
Submitted Department/Preparer: General Services
Revised 12/03/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Authorizing the Manager of Procurement Services to execute a one (1) year \$ 1,000,000.00 SaaS contract (EV3603) with Digitech Computer LLC to provide a SaaS EMS billing System ("System") for \$6.20 per billable account and 3.95% of Net Collected Revenue for collection services for the six (6) month transition to the new System; authorizing the Manager of Procurement Services to amend the contract and exercise the City's nine (9) one year renewal options with Council approval; and recognizing this ordinance as having an accelerated effective date.

Discussion

This contract will allow the Fire Department Medical Billing division to code, bill and resolve insurance claims with the latest version of Software (Ambulance Commander) that Digitech offers. Ambulance Commander will reduce the amount of rejected claims by ensuring that the correct billing codes are properly used when submitting claims for Ambulance transports. The first 6 months of this contract will be handled by Digitech, allowing the Medical Billing division to concentrate on shoring up any denied claims for the past 12 months and submit them for payment.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?
27-1000-232520-465690 – Estimating revenue in the amount of \$2,500,000.
27-1000-233310-610120 – Appropriation and expense of \$1,000,000.
3. How does the legislation affect the current fiscal year?
Estimates and appropriates revenue and expenditures for FY27
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Yes, this is a one-year contract with the option for nine (9) one-year renewals with council approval.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

This contract generates revenue by reducing the amount of rejected claims and increasing efficiency in processing claims.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- | | | |
|---|---|-----------------------------|
| 1. This legislation is supported by the general fund. | ☒ Yes | ☐ No |
| 2. This fund has a structural imbalance. | ☒ Yes | ☐ No |
| 3. Account string has been verified/confirmed. | ☒ Yes | ☐ No |

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the Adopted 2025-2029 Citywide Business Plan
2. Which CWBP goal is most impacted by this legislation?
Finance and Governance (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☒ Ensure the resiliency of a responsive, representative, engaged, and transparent City government.
 - ☐ Engage in workforce planning including employee recruitment, development, retention, and engagement.
 - ☐ Foster a solutions-oriented, welcoming culture for employees and City Partners.
 - ☐
 - ☐
 - ☐

Prior Legislation

N/A

Service Level Impacts

This will reduce the backlog of unclaimed revenue, allow the staff to be more efficient in filing claims and collecting revenue.

Staff Recommendation

Fire

Select One: ☒ Sponsored

☐ Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: ☒ Recommend

☐ Do Not Recommend

☐ Not Applicable

This will reduce the backlog of unclaimed revenue.

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
N/A
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and